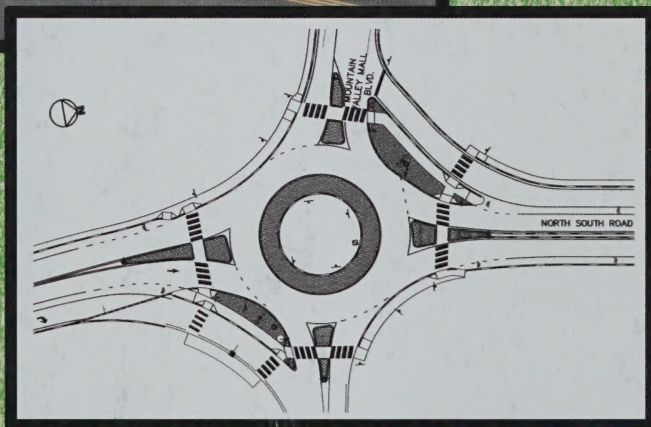
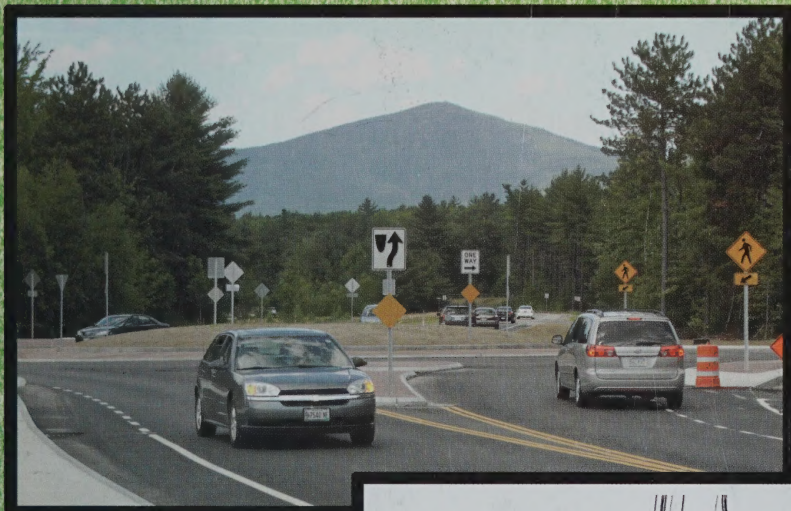


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TOWN OF CONWAY NEW HAMPSHIRE



North-South Road Roundabout Opens

2007 TOWN REPORT

Cover:

Conway's first Roundabout opens in late June of 2007. The Roundabout was constructed by KGI, Inc. as part of the Mountain Valley Mall redevelopment project. (Photograph courtesy of Jamie Gemmiti/Conway Daily Sun)

Tom Holmes picture courtesy of NHAAO

Conway Outstanding Tree Farm of the Year Award courtesy of NH Tree Farm Program

Library Mural Photo courtesy of Jamie Gemmiti/Conway Daily Sun

All other photos courtesy of Town employees and officials

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Annual Report of the Officers of the Town of

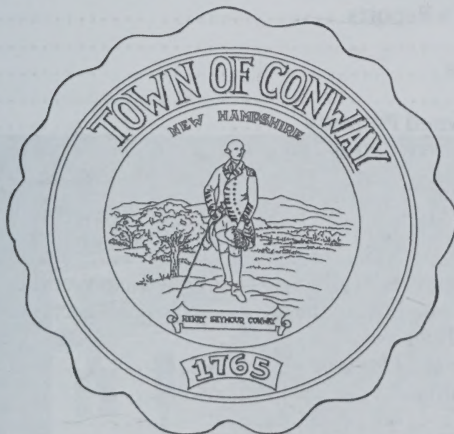
CONWAY

New Hampshire

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APR 29 2008

CONCORD, NH



For the Fiscal Year Ending December 31, 2007

Printed by Smith & Town Printers, LLC
Berlin, New Hampshire

TABLE OF CONTENTS

For Sample Ballot, Voting Worksheet & Supporting Documents see Voting Guide (Color insert).

2007 TOWN REPORT

| | |
|--|----|
| TOWN OFFICIALS – 2007 | 4 |
| SELECTMEN REPORT | 7 |
| TOWN MANAGER'S REPORT | 9 |
| 2007 TOWN WARRANT AND RESULTS | 12 |
| 2007 FINANCIAL REPORTS | |
| Revenues MS-7 | 20 |
| Comparative Statement of Revenue | 21 |
| Comparative Statement of Appropriations & Expenditures | 22 |
| Statement of Changes in Fund Balance | 24 |
| Balance Sheet | 24 |
| Treasurer's Report | 25 |
| Receipts | 27 |
| General Long Term Debt Accounts | 29 |
| Independent Auditor's Reports | 31 |
| Town Clerk's Report | 33 |
| Summary of Warrants | 34 |
| Tax Lien Accounts | 35 |
| Schedule of Town Owned Property | 36 |
| Trust and Capital Reserve Funds | 40 |
| DEPARTMENT REPORTS | |
| Assessor | 44 |
| 2007 Tax Rates | 46 |
| Property Tax Exemptions Available to Conway Taxpayers | 47 |
| Building Inspector/Code Enforcement | 48 |
| Code Compliance Officer | 49 |
| Emergency Management Director | 50 |
| General Assistance Officer | 52 |
| Planning Director | 54 |
| Public Works Director | 55 |
| Recreation Director | 57 |
| BOARDS, COMMISSIONS, AND OTHER REPORTS | |
| Conservation Commission | 60 |
| Planning Board | 62 |
| Police Commission | 63 |
| Police Chief | 64 |
| Public Library | 66 |
| Zoning Board of Adjustment | 72 |
| Executive Councilor's Report | 73 |
| Forest Fire Warden and State Forest Ranger | 74 |

NON-PROFIT REPORTS

American Red Cross76

Children Unlimited, Inc76

Gibson Center77

North Conway Community Center78

North Conway Day Care Center78

Starting Point79

Tri-County Community Action80

Vaughn Community Service80

White Mountain Community Health Center81

VITAL STATISTICS

Births82

Deaths85

Marriages88

2008 VOTING GUIDE

Introduction96

Results of Deliberative Session97

Operating Budget Narrative and Attachments99

2008 Detailed Proposed Operating Budget105

2008 Budget – Form MS-7115

2008 Separate-Special Articles116

2008 Sample Town Ballot117

2008 Ballot Worksheet123



Town Hall

TOWN OF CONWAY TOWN OFFICIALS FOR 2007

SELECTMEN

| | | |
|-------------------|-------------|------|
| C. David Weathers | Conway | 2008 |
| Gary Webster | Conway | 2008 |
| Lawrence Martin | Conway | 2009 |
| Mark Hounsell | Conway | 2009 |
| Howard Dickinson | Ctr. Conway | 2010 |

TOWN MANAGER

| | |
|---------------|--------|
| Earl W. Sires | Conway |
|---------------|--------|

POLICE COMMISSIONERS

| | | |
|------------------|--------------|------|
| Robert F. Porter | North Conway | 2008 |
| David Doherty | Conway | 2009 |
| Theresa Kennett | Conway | 2010 |

POLICE CHIEF

| | |
|-----------------------|----------|
| Edward K. Wagner, Jr. | Redstone |
|-----------------------|----------|

MODERATOR

| | | |
|--------------------|--------------|------|
| Kenneth R. Cargill | North Conway | 2009 |
|--------------------|--------------|------|

TOWN CLERK/TAX COLLECTOR

| | | |
|----------------|--------|------|
| Rhoda A. Quint | Conway | 2009 |
|----------------|--------|------|

TREASURER

| | | |
|--------------|-------------|------|
| Kevin Madden | Ctr. Conway | 2010 |
|--------------|-------------|------|

ASSESSOR

| | |
|---------------|-------------|
| Thomas Holmes | Ctr. Conway |
|---------------|-------------|

ENGINEER &

PUBLIC WORKS DIRECTOR

| | |
|------------------|--------------|
| Paul DegliAngeli | North Conway |
|------------------|--------------|

HEALTH OFFICER

| | |
|-----------------|-------------|
| Raymond Leavitt | Ctr. Conway |
|-----------------|-------------|

BUILDING INSPECTOR

| | |
|---------------|-------------|
| David Pandora | Ctr. Conway |
|---------------|-------------|

PLANNING DIRECTOR

| | |
|---------------|-------|
| Thomas Irving | Eaton |
|---------------|-------|

CODE ENFORCEMENT OFFICER

James Yeager Bridgton, ME

RECREATION DIRECTOR

John Eastman Albany

SUPERVISORS OF CHECKLIST

| | | |
|----------------------|--------------|------|
| Jack Zemla | Intervale | 2008 |
| Carol T. Lyman | Intervale | 2010 |
| Jacqueline R Gilmore | North Conway | 2012 |

TRUSTEES OF TRUST FUNDS

| | | |
|----------------|--------------|------|
| Wendy James | Ctr. Conway | 2009 |
| William Riley | North Conway | 2009 |
| Theodore Sares | North Conway | 2010 |

LIBRARY TRUSTEES

| | | |
|---------------------|--------------|------|
| Sarah D. Hartshorne | Conway | 2008 |
| Gene Drolet | North Conway | 2008 |
| Linda Fox Phillips | Conway | 2009 |
| Dorcas H Deans | Ctr. Conway | 2009 |
| Theodore Sares | North Conway | 2009 |
| Laurie Mack | Conway | 2010 |
| Linda Hutchinson | Conway | 2010 |

MUNICIPAL BUDGET COMMITTEE

| | | |
|-----------------------------|---------------|------|
| Melissa Stacey, Chairperson | East Conway | 2010 |
| William W Jones | Conway | 2008 |
| Betty Boucher | East Conway | 2008 |
| William Aughton | Conway | 2008 |
| Richard J. Paquette | North Conway | 2008 |
| Douglas Swett | East Conway | 2009 |
| Philip Dighello | Kearsarge | 2009 |
| J. Robert Drinkhall | Kearsarge | 2009 |
| James Lefebvre | North Conway | 2009 |
| Karen Umberger | North Conway | 2010 |
| Howard C Dickinson (SR) | South Conway | |
| George Fredette (SBR) | North Conway | |
| John Edgerton (CCFPR) | Center Conway | |
| Patricia Libby (BHR) | North Conway | |

PLANNING BOARD

| | | |
|-------------------|--------------|--------|
| Russell Henderson | Conway | 2008* |
| Theodore Sares | North Conway | 2008** |
| Martha Tobin | Conway | 2008 |

Town of Conway, NH

| | | |
|----------------------|---------------|------|
| Robert Drinkhall | Kearsarge | 2009 |
| Sean McFeeley | Conway | 2009 |
| Steven Porter | North Conway | 2010 |
| (SR) Lawrence Martin | Center Conway | |

BOARD OF ADJUSTMENT

| | | |
|----------------------|---------------|------|
| John Colbath | Conway | 2008 |
| Luigi Bartolomeo | Conway | 2008 |
| Andrew Chalmers | Conway | 2009 |
| Phyllis Sherman | East Conway | 2010 |
| Jenna Hale-DeWitt | Center Conway | 2010 |
| (Alt) Cynthia Briggs | North Conway | |
| (Alt) Sheila Duane | | |

CONSERVATION COMMISSION

| | | |
|---------------------|--------------|------|
| Charles Broomhall | Conway | 2008 |
| Carol Lyman, Treas | Intervale | 2008 |
| Robert Adair | North Conway | 2008 |
| (SR) David Weathers | Conway | |

AUDITOR

| | |
|---------------------|---------|
| Plodzik & Sanderson | Concord |
|---------------------|---------|

TOWN COUNSEL

| | |
|---------------------|--------------|
| Hastings Law Office | Fryeburg, ME |
|---------------------|--------------|

| | |
|---------|--|
| (SR) | Selectmen's Representative |
| (SBR) | School Board's Representative |
| (CCFPR) | Ctr. Conway Fire Precinct Representative |
| * | Resigned |
| ** | Appointed |

BOARD OF SELECTMEN ANNUAL REPORT 2007

The Town of Conway this past year has seen many successful improvements. One of the important responsibilities of the Board of Selectmen is to give Conway taxpayers the most efficient use of their taxes while still balancing the problems associated with expanding commercial growth and population increase. These advances can only be accomplished with the many volunteer boards and commissions working together to promote the quality of life within the Town of Conway. We are also very fortunate to have our talented and knowledgeable town staff. Their availability to Conway citizens is put first and foremost at the Town Hall.

This past year the Board of Selectmen encompassed a wide variety of ideas and personalities. We, however, strive for unified decisions that continue to generate progress in the Town of Conway.

Highlights for 2007 include the following:

The roundabout opened on the North-South Road in late June. The roundabout has worked out extremely well with no reported accidents. The roundabout was the best alternative to keep traffic flowing at the intersection on the North-South Road without having to install traffic lights.

The State advised this year that the northern and central segments of the Conway Bypass plans have been taken out the 10 year plan. The State advised they still plan on moving forward with the southern section of the Bypass at this point.

The State completed the new visitor center at the Intervale Scenic Vista. The new center was open to the public in the fall of 2007. The innovative design is a small entry area above grade and most of the facility lies below grade thereby maximizing scenic views. Thank you for the time and efforts of the Intervale Scenic Vista Subcommittee of the Citizens Design Review Committee for the all of the time and effort put into the project.

Recreation fees were instituted for the first time for all summer programs of the Recreation Department. The fees help support the programs and defray the tax impact to citizens.

The Fourth of July Celebration was a success again this year. The parade was again held in Conway Village and the fireworks and evening festivities were held in Schouler Park in North Conway. The Recreation Department and volunteers did a great job organizing and carrying out the plans for the celebrations.

The improvements to Schouler Park were completed this year. Improvements to the park include lighting, turf, underground irrigation, and sidewalks.

Water was a major issue for the Board of Selectmen and the Town. Helping the citizens of Birch Hill get clean, safe, water was a priority. This took many hours of discussions and eventually North Conway Water Precinct ended up installing a water line and water will soon be flowing to the residents of Birch Hill.

The weather continues to live up to its New England reputation. The Patriots' Days storm of 2007 caused flooding and made for many gravel and dirt road washouts in the southern sections of Conway. The Town was able to secure FEMA funds and was reimbursed for the road repair work that had to be done. The winter of 2007 also started early and heavy snowfall this year has been a challenge to everyone in town. The Board of Selectmen would like to thank our Public Works Department for the outstanding job they do all year round in keeping our roads clear and safe for the public.

Conway Village Fire Chief, Larry Wade, retired this year. Chief Wade served as Fire Chief for twenty eight years and had also served as the Town's Emergency Management Director for many years. The Board recognized Chief Wade by proclaiming his retirement day, Saturday, November 3, 2007, as Chief Larry B. Wade Day.

I would personally like to thank the voters for allowing me to be Chair of the Board of Selectmen for this past year. This Board also thanks the citizens of Conway for their continued support and encourages your input on subject matters that arise at any time.

Respectfully submitted,

C. David Weathers, Chair
Board of Selectmen 2007-08



BOARD OF SELECTMEN

Front Row: Larry Martin and Gary Webster

Back Row: Mark Hounsell, C. David Weathers (Chair), and Howard Dickinson

TOWN MANAGER'S ANNUAL REPORT 2007

I am pleased to report that the town has had another productive year with much accomplished. This work is reviewed by each of the Department Heads under their individual reports. I would like to thank all of our employees for their individual contributions during the year.

In addition, the Selectmen's Report details the events and accomplishments of the year. I would like to take this opportunity to share some basic information about town meeting—its history and how it works. This is intended to help those that may not have participated in the past and can serve as a review for others.

Town Meeting in New Hampshire

In New Hampshire, towns have the option of two main types of annual meeting: 1) Traditional meetings or 2) ballot-vote meetings, known informally as "SB 2" or "Senate Bill 2." Each political subdivision can choose their form of meeting.

Traditional Town Meetings

Traditional Town Meetings, or Open Meetings, are held annually to choose town officers and to conduct all other town business. Discussion and voting all occur on the same evening.

Official Ballot Referendums (SB 2)

The SB 2 form of government was instituted by the state legislature in 1995 because of concerns that modern lifestyles had made it difficult for people to attend traditional town meetings. The Town of Conway has chosen to adopt the SB2 Town Meeting.

Under SB 2, a first session, called a "Deliberative Session," is held about a month prior to the town election. This session is similar in many ways to the traditional town meeting. However, unlike the town meeting, while the wording and dollar amounts of proposed ballot measures may be amended, no actual voting on the merits of the proposals takes place.

The second session, held on a set election day, is when issues such as the town's budget and other measures, known as warrant articles, are voted upon.

A Guide to Town Meeting

What Happens At Town Meeting?

Town Meeting serves many of the same functions as the Legislature in Concord and the Congress in Washington, passing laws and adopting a budget. But Town Meeting is more than just the "legislature," it is also the "electorate," electing the selectmen and other town officials..

Unlike the Legislature and Congress, Town Meeting is not a representative body. It's just what it says it is: a meeting in which participation is the right and responsibility of every citizen. Some say Town Meeting is the "purest form of democracy," because citizens, not their representatives, participate directly in

the making of their laws and the raising and spending of their taxes.

Do I Have To Know Parliamentary Procedure To Participate?

NO. That's why we elect a moderator. The moderator is familiar with parliamentary procedure and is there to keep the meeting moving forward properly until all of the "articles" or items of business have been acted upon. Voters may not talk without being recognized by the moderator. You should direct all of your questions to the moderator. If an item of business is not on the "warrant," the name given to the list of articles, Town Meeting cannot act on it.

To Approve an Article: It is customary for the moderator to read the article aloud and ask if someone will make a motion on the article; usually someone will respond by saying "I move the article;" the moderator then asks, "is there is a second?" Someone will usually respond, "I second the motion." This formality sets the stage for the discussion that follows. The moderator then rereads the motion and calls for a vote. It is best not to make a negative motion, because people get confused when a "yes" vote means "no." The best approach, if you oppose an article, is to move the article and vote against it.

To Amend an Article: Sometimes, during the discussion, someone will propose a change. For example, in a money article, they may want to increase or decrease the amount of money recommended by the budget committee or selectmen. The amendment must be seconded; there must also be an opportunity to discuss the amendment before voting on it. If the amendment passes, then the motion, as amended, is voted on. If the amendment does not pass, and there are no further amendments, then the original motion is voted upon.

Won't I Seem Uninformed If I Ask Questions?

No! Most articles in the warrant are less than brief and are written to comply with legal requirements. Which is to say, many articles are not self-explanatory. If you need more information before you vote, you have a duty to ask for it. Voting for something you do not understand, is worse than not voting at all. Most likely your neighbor has the same questions you do. Once you break the ice with your question, others will feel more comfortable asking their questions.

Some tips for asking questions: Keep your questions short and to the point. Ask one question at a time. Direct your questions to the moderator. Don't interrupt the person who is trying to answer your question. Don't get personal.

Suppose I Don't Want People To Know My Vote?

There are several methods of voting used at town meeting including:

- Voice Vote (yeas and nays)
- Show of Hands (when a voice vote is questioned)

Some are uncomfortable when asked to raise their hand to vote at town meeting; they don't want their neighbors to know how they are voting on certain issues. If that is the case, there is another method of voting that takes care of that:

Written Ballot

Any voter can move that any other article be voted on by written ballot, at any time before the article is voted upon. The motion must be seconded, and no discussion is allowed before voting on the motion to vote by written ballot.

How Can I Prepare For Town Meeting?

Conway publishes a “Voters Guide” for the deliberative portion of town meeting. Get a copy before the meeting and read it. If you have questions, you may wish to ask them of the town manager or selectmen before the meeting.

How Can I Get More Involved?

There are several ways. First you can become a candidate for a position on the Budget Committee, Board of Selectmen, or Planning Board. Or, you can apply for an appointed position on the Conservation Commission or Zoning board of Adjustment. You can also propose an Article for the Warrant. If you feel there is something you would like Town Meeting to consider, such as the creation of a budget committee or the hiring of an administrative assistant or the hiring of a professional tax assessor, you can approach the selectmen with your idea and ask them to put it on the warrant. They may agree to do so or they may ask you to indicate support for the idea by circulating a petition to have the particular (stated) article in the warrant. According to state law, the petition should be signed by 25 voters.

For more information on any town issue or question, please contact 447-3811.

Information used in this report was graciously provided by the Maine Municipal Association and other information was excerpted from Wikipedia.

2007 CONWAY TOWN WARRANT RESULTS

ANNUAL TOWN ELECTION

CONWAY, NEW HAMPSHIRE

APRIL 10, 2007

Article 1: To choose all necessary officers.

| | | | |
|--|------|--|------|
| FOR SELECTMAN Three years term – vote for one | | FOR BUDGET COMMITTEE Three year term – vote for four | |
| Howard C. Dickinson | 1213 | Melissa Stacey | 1009 |
| Write-in _____ | | Karen C. Umberger | 1102 |
| | | Write-in _____ | |
| FOR POLICE COMMISSIONERS Three year term – vote for one | | Write-in _____ | |
| Theresa Kennett | 791 | Write-in _____ | |
| William O. Masters | 726 | | |
| Write-in _____ | | FOR BUDGET COMMITTEE Two year term – vote for one | |
| FOR TOWN MODERATOR Two year term – vote for one | | James R. Lefebvre | 1168 |
| Kenneth R. Cargill | 1388 | Write-in _____ | |
| Write-in _____ | | FOR BUDGET COMMITTEE One year term – vote for one | |
| | | William W. Jones | 968 |
| FOR TOWN TREASURER Three year term – vote for one | | Patricia J. Libby | 343 |
| Kevin Madden | 1358 | Write-in _____ | |
| Write-in _____ | | FOR LIBRARY TRUSTEES Three year term – vote for two | |
| FOR PLANNING BOARD Three year term – vote for two | | Linda Hutchinson | 901 |
| Hud Kellogg | 906 | Laurie Mack-Kugel | 717 |
| Steven R. Porter | 1184 | Judith Seddon | 585 |
| Write-in _____ | | Write-in _____ | |
| Write-in _____ | | Write-in _____ | |
| FOR TRUSTEE OF TRUST FUNDS Three year term-vote for one | | FOR SUPERVISOR OF CHECKLIST Five year term – vote for one | |
| Theodore R. Sares | 1177 | Jacqueline R. Gilmore | 1249 |
| Write-in _____ | | Write-in _____ | |

ARTICLE 2: To see if the Town will vote to adopt amendment No. 1 to Chapter 147 (Zoning Ordinance) which amends §147.5 INTERPRETATION to add the following language: "This zoning ordinance is constructed as a permissive zoning ordinance; if a use is not identified as a permitted use or a use permitted by Special Exception in a zoning district, then the use is not permitted in that zoning district." Proposed by the Planning Board. Recommended by the Planning Board (4-0-1). **PASSED 1171-336**

ARTICLE 3: To see if the Town will vote to adopt amendment No. 2 to Chapter 147 (Zoning Ordinance) which amends §147.13.1.2.4.1.5, §147.13.2.2.4.1.5, §147.13.3.2.4.1.5, §147.13.4.2.4.1.5, §147.13.5.2.5.1.5, §147.13.6.3.5.1.5, §147.13.7.2.5.1.5; and §147.13.8.2.5.1.5 as follows: "Accessory structures must have at least five three hundred (500 300) square feet of living space per unit suitable for conversion to a dwelling unit and not conflict with the purpose and intent of this section." Proposed by the Planning Board. Recommended by the Planning Board (5-0-0). **PASSED 1182-327**

ARTICLE 4: To see if the Town will vote to adopt amendment No. 3 to Chapter 147 (Zoning Ordinance) which amends §147.13.7 to add the following language: "147.13.7.17 Educational Museums: In that the town is economically dependent upon tourism, the purpose of this provision is to allow educational museums within the North Conway Village Commercial District to incorporate the exterior as well as the interior into their educational purpose. In that regard, with respect to museums operated by I.R.C. 501(c)(3) charitable institutions, the exterior areas of the site, including the setback areas, may be used for museum displays and exhibits in keeping with and to facilitate the educational purpose of the museum, notwithstanding any architectural, landscaping, sign provisions, greenspace and buffer area limitations otherwise imposed or established by this ordinance." Submitted by Petition. Not recommended by the Planning Board (0-5-0). **FAILED 740-779**

ARTICLE 5: To see if the Town will vote to adopt amendment No. 4 to Chapter 147 (Zoning Ordinance) which amends §147.13.8.6.8.1 as follows: "Illumination. Signs shall not be illuminated from within; signs may be illuminated only by external light. Lighting shall be affixed to the sign structure or the building to which the sign is mounted and, ~~for dimensional purposes, considered part of the sign structure.~~ Lighting shall be located, directed and/or shielded such that it only sheds light downward and, is limited to the message display area, ~~Lighting sources shall be metal halide or halogen and located, directed and/or shielded such that~~ no direct light emissions are visible at any point along the property boundary, ~~nor shall they in any way~~ and they shall not be distracting to vehicular traffic. The lighting sources shall be of generally white light and be energy efficient fixtures when possible." Submitted by Petition. Not recommended by the Planning Board (0-5-0). **FAILED 651-841**

ARTICLE 6: (Operating Budget) Shall the Town raise and appropriate as an **OPERATING BUDGET**, not including appropriations by special warrant articles

and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant for the purposes set forth therein, totaling Eight Million Seven Hundred Six Thousand Five Hundred Ninety Dollars **(\$8,706,590)**. Should this article be defeated the operating budget shall be Eight Million Six Hundred Seventy Two Thousand Nine Hundred Sixteen Dollars (\$8,672,916) which is the same as last year, with certain adjustments required by previous action of the Town of Conway or by law, or the governing body may hold one special meeting in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. **Recommended by the Board of Selectmen (3-2-0). Recommended by the Budget Committee by vote of (12-4-0). PASSED 1090-409**

ARTICLE 7: (Separate-not included in Budget Appropriation Article #6) To see if the Town will vote to approve the cost items included in the one-year **COLLECTIVE BARGAINING AGREEMENT FOR THE CALENDAR YEAR 2007 BETWEEN THE TOWN OF CONWAY AND AFSCME #93, LOCAL 859, DEPARTMENT OF PUBLIC WORKS** which calls for no increase in benefits or costs to the Town for fiscal year 2007. This means that the 2007 contract results in no additional costs attributable to the increase in benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (16-0-0). PASSED 1304-193**

ARTICLE 8: (Separate - not included in Budget Appropriation Article #6) To see if the Town of Conway will vote to approve the cost items included in the **TWO-YEAR (2007-2008) COLLECTIVE BARGAINING AGREEMENT REACHED BETWEEN THE TOWN OF CONWAY POLICE COMMISSION AND AFSCME LOCAL 3657, POLICE DEPARTMENT** which calls for the following increases in salaries and benefits at the current staffing level:

| Year | Estimated Increase | Year | Estimated Increase |
|------|--------------------|------|--------------------|
| 2007 | \$2,468 | 2008 | \$2,468 |

And further to raise and appropriate the sum of Two Thousand Four Hundred Sixty Eight Dollars (\$2,468.00) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (9-7-0). PASSED 1102-413**

ARTICLE 9: (Special-not included in Budget Appropriation Article #6). To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty Five Thousand Dollars (\$125,000.00) to be placed in the **MAINTENANCE OF TOWN BUILDINGS AND FACILITIES CAPITAL RESERVE FUND** to be used according to the purposes for which the fund was established. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (16-0-0). PASSED 1257-248**

ARTICLE 10: (Special - not included in Budget Appropriation Article #6). To see if the Town will vote to raise and appropriate the sum of One Hundred Four Thousand Four Hundred Thirty Seven Dollars (\$104,437.00) from franchise fees to add to the **PEG EXPENDABLE TRUST FUND**, to support the operations and equipment needs of the Public Education and Government station. **No property tax funds will be raised to support this warrant article. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (13-2-1). PASSED 1218-276**

ARTICLE 11: (Special - not included in Budget Appropriation Article #6). To see if the Town will vote to raise and appropriate the sum of Thirty Eight Thousand Dollars (\$38,000) to contribute to the **CAPITAL RESERVE FUND FOR POLICE VEHICLES** to be used according to the purposes for which the fund was established. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (16-0-0). PASSED 1197-320**

ARTICLE 12: (Special - not included in Budget Appropriation Article 6). To see if the Town will vote to raise and appropriate the sum of Ten Thousand One Hundred Dollars (\$10,100) to purchase **911 RECORDING EQUIPMENT FOR THE POLICE DEPARTMENT**. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (16-0-0). PASSED 1266-239**

ARTICLE 13: (Special – not included in Budget Appropriation Article #6). To see if the Town will vote to appropriate the sum of Seven Thousand Six Hundred Dollars (\$7,600.00) for **CONWAY PUBLIC LIBRARY** purposes, specifically, Two Thousand Six Hundred Dollars (\$2,600.00) for **REPAIRS AND MAINTENANCE** to the facade of the original library building (relettering of CONWAY PUBLIC LIBRARY) and Five Thousand Dollars (\$5,000.00) for the purchase of literary, audio, and video materials for the Young Adult and Children's Sections. This Article requires no raising of taxes. The funds to be expended for these purposes have been donated. (Submitted by Petition). **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (16-0-0). PASSED 1314-226**

ARTICLE 14: (Separate - not included in Budget Appropriation Article #6). To see if the Town will vote to approve a five year Memorandum of Agreement for contributions to **EMERGENCY AMBULANCE SERVICE** between the Town of Conway and two providers (North Conway Ambulance, Inc. and Conway Village Fire District) beginning at 12:00 AM May 1, 2007. Further, to raise and appropriate One Hundred Three Thousand Three Hundred Seventy Dollars (\$103,370.00) to be disbursed to the providers in accordance with the provisions of the Emergency Ambulance Service Memorandum of Understanding. This amount is in addition to the Sixty Six Thousand Seven Hundred Eighty Dollars (\$66,780.00) contained in Warrant Article 6, the Operating Budget Article, which is the cost of ambulance services from January 1, 2007 to April 30, 2007. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (15-1-0). PASSED 1255-292**

ARTICLE 15: To see if the Town will vote to establish a **RECREATION REVOLVING FUND** pursuant to RSA 35-B:2 II. The money received from fees and charges for recreation park services and facilities shall be allowed to accumulate from year to year, and shall not be considered to be part of the town's general fund unreserved fund balance. The town treasurer shall have custody of all monies in the fund, and shall pay out the same only upon order of the Board of Selectmen (no further town meeting approval required). These funds may be expended only for recreation purposes as stated in RSA 35-B, and no expenditure shall be made in such a way as to require the expenditure of other town funds that have not been appropriated for that purpose. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (16-0-0). PASSED 1337-224**

ARTICLE 16: To see if the Town will vote to discontinue the **SWIFT RIVER COVERED BRIDGE CAPITAL RESERVE FUND** created in 1991. In 1999 the balance of the funds were used to spray the bridge with fire retardant. No funds remain in the account. (Majority vote required). **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (16-0-0). PASSED 1327-212**

ARTICLE 17: To see if the Town will vote to approve the **NON-PRECINCT FIRE AND RESCUE PROTECTION AGREEMENT** between the Town of Conway, the Conway Village Fire District, and the North Conway Water Precinct. The agreement shall be for a term of five years beginning on January 1, 2008 and expiring on December 31, 2012. **The annual cost of this contract will be funded by non-precinct taxpayers only. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (11-5-0). PASSED 1094-430**

ARTICLE 18: (Special – not included in Budget Appropriation Article #6). To see if the Town will vote to raise and appropriate the sum of Twelve Thousand Dollars (\$12,000) for **TRI-COUNTY COMMUNITY ACTION** for the purpose of continuing services of the Fuel Assistance Program for the residents of Conway. Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (15-1-0). PASSED 1275-284**

ARTICLE 19: (Special – not included in Budget Appropriation Article #6). To see if the Town will vote to raise and appropriate the sum of Thirty Two Thousand Dollars (\$32,000) to support the Conway home delivered meals (Meals on Wheels), congregate meals, transportation and program services provided by **THE GIBSON CENTER FOR SENIOR SERVICES, INC.** Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (15-0-1). PASSED 1397-162**

ARTICLE 20: (Special – not included in Budget Appropriation Article #6). To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000) for the **CENTER CONWAY CEMETERY** for the purpose of adequately maintaining cemetery grounds. Submitted by petition. **Not recom-**

mended by the Board of Selectmen (2-3-0). Not recommended by the Budget Committee (1-15-0). FAILED 638-905

ARTICLE 21: (Special – not included in Budget Appropriation Article #6). To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000) for **VAUGHAN COMMUNITY SERVICE, INC.** Submitted by petition. **Recommended by the Board of Selectmen (4-0-1). Recommended by the Budget Committee (14-1-1). PASSED 1094-433**

ARTICLE 22: (Special – not included in Budget Appropriation Article #6). To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) for **NORTH CONWAY DAY CARE.** Submitted by petition. **Recommended by the Board of Selectmen (4-0-1). Recommended by the Budget Committee (11-4-0). PASSED 1045-512**

ARTICLE 23: (Special – not included in Budget Appropriation Article #6). To see if the Town will vote to raise and appropriate the sum of Two Thousand Eight Hundred Eighty Six Dollars (\$2,886) in support of **STARTING POINT** providing crisis services to the victims of domestic and sexual violence and their children. Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (11-2-2). PASSED 1225-329**

ARTICLE 24: (Special – not included in Budget Appropriation Article #6). To see if the Town will vote to raise and appropriate the sum of Seven Thousand Two Hundred Ninety Eight Dollars (\$7,298) to help defray the costs of Service Delivery of the **MOUNT WASHINGTON VALLEY CHAPTER OF THE AMERICAN RED CROSS.** Submitted by petition. **Recommended by the Board of Selectmen (4-1-0). Not recommended by the Budget Committee (5-10-1). PASSED 822-734**

ARTICLE 25: (Special – not included in Budget Appropriation Article #6). To see if the Town will vote to raise and appropriate the sum of ~~Thirty Eight Thousand Six Hundred Thirty Five Dollars and seventy cents (\$38,635.70)~~ Thirty Five Thousand Five Hundred Sixty Five Dollars (\$35,565) for the support of **WHITE MOUNTAIN COMMUNITY HEALTH CENTER** to help meet the health-care needs of the uninsured and underinsured residents of Conway. Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (12-0-0). PASSED 1196-313**

ARTICLE 26: (Special – not included in Budget Appropriation Article #6). To see if the Town will vote to raise and appropriate the sum of Seventy Thousand Dollars (\$70,000), said sum to be allocated to the **NORTH CONWAY COMMUNITY CENTER** for programs of the North Conway Community Center. Submitted by petition. **Recommended by the Board of Selectmen (4-1-0). Recommended by the Budget Committee (11-3-2). PASSED 1018-478**

ARTICLE 27: (Special – not included in Budget Appropriation Article #6). To see if the Town will vote to raise and appropriate the sum of Twelve Thousand Dollars (\$12,000) for the support of the **EASTERN SLOPE AIRPORT AUTHORI-**

TY Master Plan and Matching Grant Funds. Recommended by the Board of Selectmen (5-0-0). Not recommended by the Budget Committee (6-9-1). FAILED 683-792

ARTICLE 28: (Special – not included in Budget Appropriation Article #6). To see if the Town will vote to raise and appropriate the sum of Twenty Six Hundred Dollars (\$2,600) for the **CONWAY VILLAGE AREA CHAMBER OF COMMERCE**. The allocated funds will be spent to purchase new banners for Conway Village Area. **Recommended by the Board of Selectmen (5-0-0). Not recommended by the Budget Committee (2-13-1). FAILED 595-881**

ARTICLE 29: (Special – not included in Budget Appropriation Article #6). To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) for the Early Supports & Services Program (birth to 3 years) of **CHILDREN UNLIMITED, INC.** **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (8-6-2). PASSED 1041-450**

ARTICLE 30: (Separate). To see if the Town will vote to authorize the Board of Selectmen to transfer ownership of land owned by the Town of Conway to the North Conway Water Precinct. The subject parcel is located at 18 Seavey Street in Conway (Map 218, Lot 124). The North Conway Water Precinct will use the land for public purposes. **In the event that the North Conway Water Precinct ceases to use the property for public purposes, ownership shall revert to the Town of Conway. PASSED 1203-263**

ARTICLE 31: To see if the town will vote to establish the **TERMS OF COMPENSATION FOR THE ELECTED TOWN CLERK/TAX COLLECTOR (TC/TC)**. Recognizing that the duties of the elected TC/TC require a full time effort, the compensation for the TC/TC shall be as follows:

1. A newly elected TC/TC, or one appointed to fill a vacancy, shall begin service at a salary level equal to the average salary for TC/TC's as determined by survey of the thirty (30) towns used for pay comparison in the Town of Conway's Non-Union personnel manual. After the completion of each year of service, the TC/TC shall receive an increase in salary equal to the CPI-U 12 month average for the preceding year.
2. The Town will provide and pay for health, life, accident and other insurance benefits for the TC/TC and dependents as are provided for regular employees and in accordance with Town non-union personnel policies.
3. The Town will provide and pay for vacation and sick leave benefits, paid holidays, and retirement benefits to TC/TC in accordance with Town nonunion personnel policies and as applicable to regular employees.

Where applicable, all provisions of this article shall be afforded the current TC/TC. **PASSED 1070-366**

ARTICLE 32: NEW HAMPSHIRE CLIMATE CHANGE RESOLUTION - To see if the Town will go on record in support of effective actions by the President and

the Congress to address the issue of climate change which is increasingly harmful to the environment and economy of New Hampshire and to the future well being of the people of Conway.

These actions include:

1. Establishment of a national program requiring reductions of U.S. greenhouse gas emissions while protecting the U.S. economy.
2. Creation of a major national research initiative to foster rapid development of sustainable energy technologies thereby stimulating new jobs and investment.

In addition, the Town of Conway encourages New Hampshire citizens to work for emission reductions within their communities, and we ask our Selectmen to consider the appointment of a voluntary energy committee to recommend local steps to save energy and reduce emissions.

The record of the vote on this article shall be transmitted to the New Hampshire Congressional Delegation, to the President of the United States, and to declared candidates for those offices. (Submitted by Petition) **PASSED 999-470**

ARTICLE 33: To see if the Town will vote to accept Heather Hill Road, Highpoint Road, Holly Ridge Lane and Grandview Drive in the subdivision of Hale Estates as Town Roads. (Submitted by Petition). **FAILED 472-962**

ARTICLE 34: To see if the Town will vote to accept Jefferson Road and Lincoln Circle in the subdivision of Lincoln Estates as Town Roads. (Submitted by Petition). **FAILED 494-925**

ARTICLE 35: To see if the Town will vote to totally discontinue completely and absolutely a roughly 605-foot long portion of "Burbank Road", so-called, as originally described in the approved highway layout dated December 13, 1888, located in Center Conway, New Hampshire. The portion of Burbank Road to be discontinued is described as follows: Beginning at the northeasterly corner of the land of E.A.R. Revocable Trust (shown as parcel 8 on tax map 259), thence running generally westerly along the southern edge of said Burbank Road 605.28 feet, more or less, to the northwesterly corner of land of William Greene (shown as parcel 12 on tax map 260); thence turning and running northerly 24.75 feet, more or less, across Burbank Road to the northern edge thereof; thence turning and running easterly along the northern edge of Burbank Road to a point 33 feet, more or less, west of the southeasterly corner of the land of Russell/Shaffner (shown as parcel 7 on tax map 259) and thence turning and running southerly 24.75 feet, more or less, to the point of beginning. (Submitted by Petition) **PASSED 835-541**

REVENUES - MS-7

| | EST 2007 | ACTUAL 2007 | EST 2008 |
|-------------------------------------|--------------------|--------------------|--------------------|
| TAXES | | | |
| Land Use Change Tax | \$ 12,000 | \$ 9,668 | \$ 10,000 |
| Yield Tax | 61,000 | 68,964 | 35,000 |
| Payment in Lieu of Taxes | 7,238 | 7,238 | 7,538 |
| Excavation Activity Tax | 0 | 0 | 0 |
| Excavation Tax.02cy | 1,000 | 987 | 1,000 |
| Other Taxes | 0 | | |
| Int on Delinquent Taxes | 181,400 | 184,420 | 175,000 |
| LICENSES, PERMITS & FEES | | | |
| Business Licenses and Permits | 17,500 | 19,063 | 19,000 |
| Motor Vehicle Permit Fees | 1,702,000 | 1,659,822 | 1,660,000 |
| Building Permits | 155,000 | 164,612 | 75,000 |
| Other Licenses and Fees | 36,550 | 34,734 | 35,000 |
| Cable Franchise Fees | 104,437 | 104,437 | 109,582 |
| FROM FEDERAL GOV'T | | | |
| Police Equip Grant | | | |
| FROM STATE | | | |
| State Revenue Sharing Grant | 59,081 | 116,388 | 116,388 |
| Rooms & meals | 388,397 | 388,397 | 388,397 |
| Highway Block Grant | 197,336 | 197,336 | 206,237 |
| State and Federal Forest | 524 | 524 | 525 |
| Other (including Railroad Tax) | 0 | 4,284 | 0 |
| Landfill/Lagoon Reimbursement | 0 | 0 | 0 |
| Recreation Grant | | | |
| FROM OTHER GOVERNMENTS | | | |
| Intergovernment Revenues | 182,083 | 193,859 | 170,000 |
| CHARGES FOR SERVICES | | | |
| Income from Departments | 211,240 | 248,150 | 225,000 |
| Other Charges | 50,645 | 50,029 | 50,000 |
| MISCELLANEOUS REVENUES | | | |
| Sale of Town Property | 26,000 | 38,295 | 30,000 |
| Interest on Investments | 175,000 | 189,803 | 150,000 |
| Other | 98,539 | 98,648 | 92,520 |
| SPECIAL REVENUE FUNDS | | | |
| DISSOLVED CRF | 0 | 0 | 0 |
| TOTAL REVENUES | <u>\$3,706,925</u> | <u>\$3,819,613</u> | <u>\$3,588,087</u> |

COMPARATIVE STATEMENT OF REVENUE - 2007

| | ESTIMATED FOR TAX RATE | ACTUAL | EXCESS (DEFICIT) |
|-------------------------------------|---------------------------|---------------------|---------------------|
| TAXES | | | |
| Property Tax | \$22,598,006 | \$22,739,184 | \$ 141,178 |
| Land Use Change Tax | 12,000 | 9,668 | -2,332 |
| Yield Tax | 61,000 | 68,964 | 7,964 |
| Payment in Lieu of Taxes | 7,238 | 7,238 | 0 |
| Excavation Tax.02cy | 1,000 | 987 | -13 |
| Other Taxes | | | |
| Int on Delinquent Taxes | 181,400 | 184,420 | 3,020 |
| LICENSES, PERMITS & FEES | | | |
| Business Licenses and Permits | 17,500 | 19,063 | 1,563 |
| Motor Vehicle Permit Fees | 1,702,000 | 1,659,822 | -42,178 |
| Building Permits | 155,000 | 164,612 | 9,612 |
| Other Licenses and Fees | 36,550 | 34,734 | -1,816 |
| Cable Franchise Fees | 104,437 | 104,437 | 0 |
| FROM FEDERAL GOV'T | | | |
| Police Equip Grant | | | |
| FROM STATE | | | |
| State Revenue Sharing Grant | 59,081 | 116,388 | 57,307 |
| Rooms & Meals | 388,397 | 388,397 | 0 |
| Highway Block Grant | 197,336 | 197,336 | 0 |
| State and Federal Forest | 524 | 524 | 0 |
| Railroad Tax | 0 | 4,284 | 4,284 |
| Other State Sources | 0 | 0 | 0 |
| FROM OTHER GOVERNMENTS | | | |
| Intergovernment Revenues | 182,083 | 193,859 | 11,776 |
| CHARGES FOR SERVICES | | | |
| Income from Departments | 211,240 | 248,150 | 36,910 |
| Other Charges | 50,645 | 50,029 | -616 |
| MISCELLANEOUS REVENUES | | | |
| Sale of Town Property | 26,000 | 38,295 | 12,295 |
| Interest on Investments | 175,000 | 189,803 | 14,803 |
| Other | 98,539 | 98,648 | 109 |
| SPECIAL REVENUE FUNDS | 39,955 | 39,955 | 0 |
| TOTAL REVENUES | \$26,304,931 | \$26,558,797 | \$253,866 |

COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES - 2007

| | ENCUMB. | APPROP. | TOTAL | EXPENDS | ENCUMB. | BALANCE |
|---------------------------|---------|-----------|-----------|-----------|---------|---------|
| GENERAL GOVERNMENT | | | | | | |
| Executive | | \$213,177 | \$213,177 | \$204,634 | | \$8,543 |
| Election & Registration | | 86,898 | 86,898 | 85,956 | | 942 |
| Financial Administration | 0 | 217,187 | 217,187 | 212,300 | | 4,887 |
| Revaluation of Property | | 127,238 | 127,238 | 124,585 | | 2,653 |
| Legal Expenses | | 50,000 | 50,000 | 46,149 | | 3,851 |
| Employee Benefits | | 672,805 | 672,805 | 632,831 | | 39,974 |
| Planning & Zoning | | 149,463 | 149,463 | 143,801 | | 5,662 |
| Government Buildings | 0 | 86,100 | 86,100 | 101,061 | | -14,961 |
| Cemeteries | | 1 | 1 | 0 | | 1 |
| Insurance | | 44,000 | 44,000 | 43,757 | | 243 |
| Regional Associations | | 0 | 0 | 0 | | 0 |
| PUBLIC SAFETY | | | | | | |
| Police Department | | 2,241,828 | 2,241,828 | 2,231,938 | | 9,890 |
| Ambulances | | 170,150 | 170,150 | 170,150 | | 0 |
| Fire & Emergency Mgmt | | 244,282 | 244,282 | 234,543 | | 9,739 |
| Code Enforcement | | 61,733 | 61,733 | 61,256 | | 477 |
| HIGHWAY | | | | | | |
| General Highway Expenses | | 1,640,444 | 1,640,444 | 1,708,272 | | -67,828 |
| SANITATION | | | | | | |
| Solid Waste Disposal | | 682,484 | 682,484 | 661,645 | | 20,839 |

| | ENCUMB. | APPROP. | TOTAL | EXPENDS | ENCUMB. | BALANCE |
|------------------------------|---------|--------------|--------------|--------------|---------|----------|
| HEALTH | | | | | | |
| Health Officer | | 1,775 | 1,775 | 1,500 | | 275 |
| Animal Kennel Fees | | 1,250 | 1,250 | 1,053 | | 197 |
| Health Agencies | | 45,565 | 45,565 | 45,565 | | 0 |
| WELFARE | | | | | | |
| General Assistance | | 65,836 | 65,836 | 64,261 | | 1,575 |
| Welfare Agencies | | 62,184 | 62,184 | 62,184 | | 0 |
| CULTURE & RECREATION | | | | | | |
| Parks | | 18,800 | 18,800 | 18,293 | | 507 |
| Recreation | | 322,282 | 322,282 | 322,082 | | 200 |
| Library | | 410,614 | 410,614 | 406,243 | 0 | 4,371 |
| Patriotic Purposes | | 9,700 | 9,700 | 11,081 | | -1,381 |
| CONSERVATION | 1,500 | 17,804 | 19,304 | 17,154 | 500 | 1,650 |
| DEBT SERVICE | | | | | | |
| Prin Long Term Bonds & Notes | | 465,000 | 465,000 | 465,000 | | 0 |
| Int Long Term Bonds & Notes | | 116,277 | 116,277 | 116,277 | | 0 |
| Int Tax Anticipation Notes | | 5,000 | 5,000 | 0 | | 5,000 |
| CAPITAL RESERVE FUNDS | | 1,045,437 | 1,045,437 | 1,045,437 | | 0 |
| TOTAL APPROPRIATION | 1,500 | 9,275,314 | 9,276,814 | 9,239,008 | 500 | 37,306 |
| County Taxes | | 1,271,505 | 1,271,505 | 1,271,505 | | 0 |
| Precinct Taxes | | 2,726,063 | 2,726,063 | 2,726,063 | | 0 |
| Local School Tax | | 10,306,898 | 10,306,898 | 10,306,898 | | 0 |
| State School Tax | | 3,316,590 | 3,316,590 | 3,316,590 | | 0 |
| TOTAL TO OTHER | | | | | | |
| GOVERNMENTS | | 17,621,056 | 17,621,056 | 17,621,056 | | 0 |
| TOTAL | \$1,500 | \$26,896,370 | \$26,897,870 | \$26,860,064 | \$500 | \$37,306 |

STATEMENT OF CHANGES IN FUND BALANCE

| | | | |
|---------------------------------------|--------------|---------|-------------|
| 1/1/2007 | | | |
| Fund Balance | | | \$1,997,872 |
| Estimated Revenues | \$26,304,931 | | |
| Actual Revenues | 26,558,798 | | |
| Revenue Surplus | | 253,867 | |
| Total Approp & Encumbered Balances | 26,897,870 | | |
| Total Expenditures & Encumbrances | 26,860,564 | | |
| Unexpended Balance of Appropriations | | 37,306 | |
| 2006 BUDGET SURPLUS | | | 291,173 |
| Use of Fund Balance for 2007 Tax Rate | | | -600,000 |
| Use of Contingency | | | |
| 12/31/2007 | | | 1,689,045 |

BALANCE SHEET DECEMBER 31, 2007

| | GENERAL FUND | TRUST FUNDS EXPENDABLE | OTHER FUNDS | TOTAL |
|-------------------------------------|---------------------------|---------------------------|---------------------------|----------------------------|
| ASSETS | | | | |
| Cash & cash equivalents | \$3,908,333 | | \$224,939 | \$4,133,272 |
| Investments | 1,406,029 | 5,626,846 | 1,767,101 | 8,799,976 |
| Taxes Receivable | | | | 0 |
| Net of Allowance | 1,768,866 | | | 1,768,866 |
| Accounts Receivable | 43,179 | | 11,491 | 54,670 |
| Due from Other Funds | 430,377 | | | 430,377 |
| TOTAL ASSETS | <u>7,556,784</u> | <u>5,626,846</u> | <u>2,003,531</u> | <u>15,187,161</u> |
| LIABILITIES | | | | |
| Accounts Payable | 101,921 | | | 101,921 |
| Accrued salaries & benefits | 191,646 | | | 191,646 |
| Intergovernmental payables | 5,473,488 | 1,096,628 | | 6,570,116 |
| Due to Other Funds | 4,843 | 3,450 | 82,701 | 90,994 |
| Deferred revenues | 43,035 | | | 43,035 |
| Other Liabilities | 145 | | 1,102,970 | 1,103,115 |
| TOTAL LIABILITIES | <u>5,815,078</u> | <u>1,100,078</u> | <u>1,185,671</u> | <u>8,100,827</u> |
| Fund Balances: | | | | |
| Reserved for Encumbrances | 500 | | | 500 |
| Reserved for Special Purposes | 43,600 | 4,526,768 | 148,093 | 4,718,461 |
| Unreserved: | | | | 0 |
| Undesignated | 1,697,606 | | | 1,697,606 |
| Designated for spec purposes | | | 699,767 | 699,767 |
| Total fund balances | <u>\$1,741,706</u> | <u>\$4,526,768</u> | <u>\$ 817,860</u> | <u>\$7,086,334</u> |
| TOTAL LIAB & FUND EQUITY | <u><u>\$7,556,784</u></u> | <u><u>\$5,626,846</u></u> | <u><u>\$2,003,531</u></u> | <u><u>\$15,187,161</u></u> |

TREASURER'S REPORT

GENERAL FUND

| | |
|---------------------------|-----------------|
| BALANCE January 1, 2007 | \$ 4,871,348.85 |
| Receipts | 29,160,756.74 |
| Payments | 28,717,743.65 |
| BALANCE December 31, 2007 | 5,314,361.94 |

CONSERVATION COMMISSION

| | |
|---------------------------|-----------|
| BALANCE January 1, 2007 | 8,223.30 |
| Interest | 814.78 |
| Deposits | 8,450.86 |
| Expended | 0.00 |
| BALANCE December 31, 2007 | 17,488.94 |

CONSERVATION LAND ACQUISITION

| | |
|---------------------------|------------|
| BALANCE January 1, 2007 | 91,254.33 |
| Interest | 5,293.57 |
| Deposits | 20,000.00 |
| Expended | 0.00 |
| BALANCE December 31, 2007 | 116,547.90 |

CONSERVATION LAND FROM CURRENT USE PENALTIES

| | |
|---------------------------|------------|
| BALANCE January 1, 2007 | 426,183.42 |
| Interest | 21,921.22 |
| Deposit from CU Penalty | 12,723.00 |
| Expended | |
| BALANCE December 31, 2007 | 460,827.64 |

HUBBARD AND DAVIS PUBLIC FOREST RESERVE

| | |
|---------------------------|-----------|
| BALANCE January 1, 2007 | 14,139.07 |
| Interest | 719.67 |
| Expended | 0.00 |
| BALANCE December 31, 2007 | 14,858.74 |

COMMERCIAL DUTY REVOLVING

| | |
|-----------------------------|------------|
| BALANCE January 1, 2007 | 7,618.58 |
| Interest | 1,812.55 |
| Income from commercial duty | 95,794.00 |
| Expended | -51,918.12 |
| BALANCE December 31, 2007 | 53,307.01 |

Town of Conway, NH

SPECIAL SOLID WASTE REVOLVING

| | |
|---------------------------|------------|
| BALANCE January 1, 2007 | 22,323.48 |
| Interest | 460.94 |
| Income from special waste | 119,510.21 |
| Expended | -99,937.21 |
| BALANCE December 31, 2007 | 42,357.42 |

PERFORMANCE BOND ACCOUNT

| | |
|---------------------------|---------------|
| BALANCE January 1, 2007 | 1,784,677.85 |
| Deposits | 495,501.07 |
| Interest | 75,271.84 |
| Refunded/Expended | -1,104,340.28 |
| BALANCE December 31, 2007 | 1,251,110.48 |

RECREATION REVOLVING FUND

| | |
|---------------------------|------------|
| BALANCE JANUARY 1, 2007 | 0.00 |
| Interest | 730.91 |
| Income | 74,155.61 |
| Expended | -45,100.00 |
| BALANCE DECEMBER 31, 2007 | 29,786.52 |

DARE ACCOUNT

| | |
|---------------------------|-----------|
| BALANCE JANUARY 1, 2007 | 2,386.67 |
| Income | 5,515.21 |
| Expended | -4,440.07 |
| BALANCE DECEMBER 31, 2007 | 3,461.81 |

RECEIPTS 2007

| | | |
|-------------------------------|--------------|-----------------|
| FROM TAX COLLECTOR | | \$23,552,576.37 |
| PILOT | \$7,237.99 | 7,237.99 |
| LICENSES & PERMITS | | |
| Licenses, premits and fees | 19,062.96 | |
| Motor Vehicle Permits | 1,659,822.16 | |
| Bldg Permits | 164,612.06 | |
| Other Permits | 34,733.50 | |
| Cable Franchise Fees | 104,437.31 | |
| TOTAL PERMITS | | 1,982,667.99 |
| FROM STATE/FEDERAL GOV'T | | |
| State Rev Block Grant | 504,785.79 | |
| Highway Block Grant | 197,336.41 | |
| State & Federal Forest | 523.99 | |
| Railroad Tax | 4,284.16 | |
| Landfill/Lagoon Reimbursement | 0.00 | |
| TOTAL STATE/FEDERAL GOV'T | | 706,930.35 |
| FROM OTHER GOV'TS | | |
| Reimburse Solid Waste | 125,083.00 | |
| Reimburse School Bus | 53,992.61 | |
| Reimburse Recreation | 0.00 | |
| Reimburse Fuel | 14,782.93 | |
| TOTAL OTHER GOV'TS | | 193,858.54 |
| RECEIVED FOR SERVICES | | |
| Income From Depts | 248,150.08 | |
| Commercial Garbage Fees | 50,028.48 | |
| TOTAL FOR SERVICES | | 298,178.56 |
| OTHER SOURCES | | |
| Sale of Town Property | 38,294.83 | |
| Interest on Deposits | 189,803.45 | |
| Rent of Town Property | 67,489.00 | |
| Court Fines | 23,521.67 | |
| Insurance Dividends | 0.00 | |
| Miscellaneous | 7,636.79 | |
| TOTAL OTHER SOURCES | | 326,745.74 |
| Refunds | 68,947.23 | |
| Due from Others | 57,699.53 | |
| Due from School | | |
| TOTAL REIMBURSEMENTS | | 126,646.76 |

Town of Conway, NH

REIMBURSE FROM FUNDS

| | | |
|-----------------------|--------------|------------------------|
| Capital Reserve Funds | 617,765.09 | |
| Library Funds | 39,955.00 | |
| Performance Accounts | 1,105,359.03 | |
| Conservation | | |
| Revolving Funds | 202,835.32 | 1,965,914.44 |
| LINE OF CREDIT | | <u>0.00</u> |
| TOTAL RECEIPTS | | <u>\$29,160,756.74</u> |

TOWN OF CONWAY GENERAL LONG-TERM DEBT ACCOUNTS

| | | | | |
|------------------------|--------------|-----------|----------------|-----------|
| AMT OF ORIGINAL ISSUE | 1,178,250 | 300,000 | 922,500 | 711,500 |
| DATE OF ORIGINAL ISSUE | AUG-02 | DEC-87 | DEC-88 | DEC-88 |
| PRINCIPAL PAY DATE | 03-AUG | 15-JAN | 15-JAN | 15-JAN |
| INTEREST PAY DATE | 02/03 08/03 | 1/15 7/15 | 1/15 7/15 | 1/15 7/15 |
| INTEREST RATE-AVERAGE | 3.87% | 7.85% | 7.63% | 7.67% |
| | | | | |
| | LIBRARY BOND | | TOWN GARAGE | |
| | PRIN | INT | PRIN | INT |
| | 80,000 | 29,850 | 15,000 | 630 |
| | 80,000 | 27,050 | | |
| | 80,000 | 24,250 | | |
| | 80,000 | 21,450 | | |
| | 80,000 | 18,650 | | |
| | 75,000 | 15,450 | | |
| 2012 | 80,000 | 18,650 | | |
| 2013 | 75,000 | 15,450 | | |
| 2014 | 75,000 | 12,450 | | |
| 2015 | 75,000 | 9,450 | | |
| 2016 | 75,000 | 6,375 | | |
| 2017 | 75,000 | 3,225 | | |
| TOTAL | \$775,000 | \$168,200 | \$15,000 | \$630 |
| | | | \$90,000 | \$7,038 |
| | | | \$130,000 | \$10,557 |
| | | | | |
| | | | POLICE STATION | |
| | | | PRIN | INT |
| | | | 45,000 | 5,279 |
| | | | 45,000 | 1,759 |
| | | | | |
| | | | COURT HOUSE | |
| | | | PRIN | INT |
| | | | 60,000 | 7,820 |
| | | | 70,000 | 2,737 |

TOWN OF CONWAY GENERAL LONG-TERM DEBT ACCOUNTS

| | | | | | |
|------------------------|--------------------|-----------|------------------|----------|--------------------|
| AMT OF ORIGINAL ISSUE | 3,800,000 | 1,815,409 | | | |
| DATE OF ORIGINAL ISSUE | NOV-91 | OCT-96 | | | |
| PRINCIPAL PAY DATE | 01-NOV | 01-JAN | | | |
| INTEREST PAY DATE | 5/1 11/1 | 01-JAN | | | |
| INTEREST RATE-AVERAGE | 6.38% | 2.80% | | | |
| | | | LANDFILL CLOSURE | | TOTAL |
| | PRIN | | PRIN | INT | |
| 2008 | 280,000 | | | | 573,317 |
| 2009 | 290,000 | | | | 554,804 |
| 2010 | 300,000 | | | | 430,545 |
| 2011 | 315,000 | | | | 429,995 |
| 2012 | | | | | 98,650 |
| 2013 | | | | | 90,450 |
| 2014 | | | | | 87,450 |
| 2015 | | | | | 84,450 |
| 2016 | | | | | 81,375 |
| 2017 | | | | | 78,225 |
| TOTAL | <u>\$1,185,000</u> | | <u>0</u> | <u>0</u> | <u>\$2,509,261</u> |

PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord, New Hampshire 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Conway
Conway, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Conway as of and for the year ended December 31, 2006, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of Conway's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Conway as of December 31, 2006, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis and budgetary comparison information are not a required part of the basic financial statements, but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Conway's basic financial statements. The combining and individual fund statements are presented for the purposes of additional analysis and are not a required part of the basic financial statements. They have been subjected to the auditing procedures applied in the audit of the basic financial statements, and in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

PLODZIK & SANDERSON, Professional Association

March 21, 2007

PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

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INDEPENDENT AUDITOR'S COMMUNICATION OF CONTROL DEFICIENCIES AND OTHER MATTERS

To the Members of the Board of Selectmen
Town of Conway
Conway, New Hampshire

In planning and reporting our audit of the financial statements of the Town of Conway as of and for the fiscal year ended December 31, 2006, in accordance with auditing standards generally accepted in the United States of America, we considered the Town of Conway's internal control over financial reporting (internal control) as a basis for designing our auditing procedures for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town of Conway's internal control. Accordingly, we do not express an opinion on the effectiveness of the Town of Conway's internal control.

A control deficiency exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect misstatements on a timely basis. A significant deficiency is a control deficiency, or combination of control deficiencies, that adversely affects the Town of Conway's ability to initiate, authorize, record, process or report financial data reliably in accordance with generally accepted accounting principles such that there is more than a remote likelihood that a misstatement of the Town of Conway's financial statements that is more than inconsequential will not be prevented or detected by the Town of Conway's internal control.

A material weakness is a significant deficiency, or combination of significant deficiencies, that results in more than a remote likelihood that a material misstatement of the financial statements will not be prevented or detected by the Town of Conway's internal control.

Our consideration of internal control was for the limited purpose described in the first paragraph and would not necessarily identify all deficiencies in internal control that might be significant deficiencies or material weaknesses. We did not identify any deficiencies in internal control that we consider to be material weaknesses, as defined above.

We also want to discuss the following other issue that we do not consider to be a significant deficiency. During our testing of expenditure transactions, we noted purchase orders were not always being used by the library and police departments. We recommend that all departments adhere to the purchase order policy adopted by the Town.

This communication is intended solely for the information and use of management, the board of selectmen, others within the organization, and state and federal agencies, and is not intended to be and should not be used by anyone other than these specified parties.

March 21, 2007

PLODZIK & SANDERSON
Professional Association

TOWN CLERK'S REPORT

01/01/2007 - 12/31/2007

| | | | | |
|-------|----------------------|---------------------|------------------------|---------------------|
| 14694 | Auto Permits | 1,664,021.16 | REMITTED TO TREASURER: | |
| 12805 | Decals | 32,012.50 | January | 128,646.50 |
| 835 | Dogs | 4,949.50 | February | 129,809.61 |
| 1213 | Vitals Records | 14,612.00 | March | 153,510.50 |
| 928 | Sub Vital Records | 6,768.00 | April | 192,893.50 |
| 115 | Marriage Licenses | 5,175.00 | May | 167,861.80 |
| 7 | UCC F filings | 5,951.30 | June | 146,268.00 |
| 47 | License, Permit, Fee | 6,089.85 | July | 142,394.35 |
| 182 | Parking Tickets | 1,499.00 | August | 150,039.85 |
| 12 | Hospital, IRS, liens | 1,470.00 | September | 125,253.90 |
| 19 | Bad Check Fees | 780.00 | October | 151,921.09 |
| 81 | Dog Fines | 2,380.00 | November | 125,879.90 |
| 429 | Copy Income | 3,227.80 | December | 134,577.47 |
| 12 | Misc Income | 120.36 | | |
| 31379 | TOTALS | 1,749,056.47 | TOTALS | 1,749,056.47 |

Revenue collection decreased by 2.65% and transaction count decreased 2.75% for the Town Clerk's office in 2007.

The big news for the Town Clerk's office in 2007 is that we became online agents with the State of NH Dept of Motor Vehicles. Being an online agent enables us to perform many functions formerly handled by the state motor vehicle sub-stations. We now issue vanity, conservation, farm and agricultural plates as well as register vehicles up to 26000 GVW. These are services that save time and provide convenience for our residents. We are very pleased to be able to offer these additional services to the residents of Conway.

Respectfully submitted,

Rhoda A. Quint
Town Clerk
December 31, 2007

SUMMARY OF WARRANTS

01/01/07 - 12/31/07

| DEBITS | 2007 | 2006 |
|------------------------------|------------------------|------------------------|
| UNCOLLECTED 01/01/2005 | | \$1,496,692.47 |
| PROPERTY TAXES | | |
| LAND USE CHANGE | | 34,500.00 |
| YIELD TAXES | | 550.00 |
| TAXES COMMITTED | | |
| THIS YEAR: | \$22,782,275.00 | |
| LAND USE | 19,296.00 | 40.00 |
| YIELD TAXES | 62,984.36 | 5,980.00 |
| EXCAVATION | 987.34 | |
| EXCESS CREDITS | 64,318.37 | 3,115.43 |
| INTEREST COSTS | 19,289.93 | 75,144.24 |
| TOTAL DEBITS | \$22,949,151.00 | \$ 1,616,022.14 |
| REMITTED TO TREASURER | 2007 | 2006 |
| CREDITS | | |
| DURING FISCAL YEAR: | | |
| PROPERTY TAXES | 21,498,966.73 | 1,069,799.45 |
| LAND USE CHANGE | 4,696.00 | 34,540.00 |
| YIELD TAXES | 39,400.36 | 6,530.00 |
| EXCAVATION | 987.34 | |
| INTEREST/COSTS | 19,289.93 | 75,144.24 |
| CONVERSION TO LIEN | | 428,705.45 |
| ABATEMENTS-PROP | 4,106.00 | 1,303.00 |
| -LAND USE | 20,388.00 | |
| CURRENT LEVY DEEDED | 888.00 | |
| UNCOLLECTED 12/31/07 | | |
| PROPERTY TAXES | 1,342,632.64 | |
| LAND USE CHANGE | 14,600.00 | |
| YIELD TAXES | 3,196.00 | |
| TOTAL CREDITS | \$22,949,151.00 | \$1,616,022.14 |

Respectfully submitted,
Rhoda A. Quint
Tax Collector 12/31/2007

TAX LIEN ACCOUNTS

JANUARY 2007

| DEBITS | 2006 | 2005 | 2004 | 2003 PRIOR |
|---------------------------|---------------------|---------------------|---------------------|---------------------|
| UNREDEEMED LIENS 1/1/2007 | | | | |
| PROPERTY TAX | | \$237,778.09 | \$145,760.73 | \$211,671.15 |
| ELDERLY LIEN | | | | |
| LIENS | 465,593.49 | | | |
| INTEREST/COSTS | <u>11,118.78</u> | <u>23,342.43</u> | <u>43,947.89</u> | <u>3,618.56</u> |
| TOTAL DEBITS | \$476,712.27 | \$261,120.52 | \$189,708.62 | \$215,289.71 |
| CREDITS | | | | |
| REMITTED TO TREASURER | | | | |
| REDEMPTIONS | | | | |
| PROPERTY | 183,652.63 | 95,932.08 | 113,661.56 | 8,371.06 |
| ABATEMENT UNREDEEMED | 649.00 | | | |
| LIENS DEEDED | 1,976.84 | 1,894.32 | 1,409.88 | |
| INTEREST/COSTS | <u>11,118.78</u> | <u>23,342.43</u> | <u>43,947.89</u> | <u>3,618.56</u> |
| UNCOLLECTED | | | | |
| PROPERTY TAX | 279,315.02 | 139,951.69 | 30,689.29 | 203,300.09 |
| 12/31/2006 | | | | |
| TOTAL CREDITS | \$476,712.27 | \$261,120.52 | \$189,708.62 | \$215,289.71 |

SCHEDULE OF TOWN OWNED PROPERTY

As of December 31, 2007

TOWN PROPERTY:

| | | |
|---------|------------------------------------|---------------------|
| 260-1 | Town Hall, Lands and Buildings | \$ 391,600 |
| | Furniture, Fixtures and Equipment | 264,352 |
| 259-13 | Conway Community Building | 506,600 |
| | Furniture, Fixtures and Equipment | 259,106 |
| 276-58 | Conway Library, Land and Buildings | 2,413,200 |
| | Furniture, Fixtures and Equipment | 463,545 |
| 252-59 | Police Station, Land and Buildings | 698,770 |
| | Equipment** | 500,000 |
| 252-59 | Court House, Land and Buildings | 546,030 |
| 260-45 | Highway Department Land & Bldgs | 520,700 |
| | Equipment | 1,247,211 |
| 252-56 | Old Town Dump | 163,600 |
| 244-1 | Landfill | 181,000 |
| 253-17 | Transfer Station | 894,900 |
| | Equipment | 713,733 |
| 253-19 | Transfer Station-Land next to | 117,000 |
| 265-131 | Washington Street Park | 48,600 |
| 265-129 | Davis Park | 387,400 |
| 218-41 | Schouler Park | 762,500 |
| 245-12 | Redstone Park | 5,200 |
| 215-83 | Connie Davis Watson Park | 200,500 |
| 268-161 | Town Beach \$104,800 | |
| 260-47 | Highway Department Garage | 333,700 |
| 219-209 | Depot Road Parking Lot | 172,600 |
| 267-11 | Land on Mudgett Road | 278,900 |
| 235-94 | Common Court | 57,600 |
| | Total | \$12,233,147 |

SCHOOL PROPERTY:

| | | |
|---------|---|---------------------|
| 264-55 | Ball fields (Behind High School) | \$ 177,900 |
| 265-28 | Kennett Middle School & | |
| | Conway Elementary School | 11,004,600 |
| 264-56 | Old Dupont Lot | 50,300 |
| 215-84 | John Fuller School (Including SAU Office) | 3,281,000 |
| 259-117 | Pine Tree School | 3,958,800 |
| 252-60 | New School-land & bldg | 27,439,600 |
| | Equipment** | 4,179,605 |
| | Vehicles** | 814,850 |
| 252-61 | Eagles Way Road | 420,000 |
| | Total | \$51,326,655 |

OTHER PROPERTY AND EQUIPMENT

| <u>Parcel Id</u> | <u>Location</u> | <u>Assessment</u> |
|------------------|---|--------------------|
| 215-82 | Former Bancroft Property* | \$482,200 |
| 277-288 | West Main Street | 26,800 |
| 277-220 | West Main Street | 200 |
| 247-26 | Dandiview Acres | 11,100 |
| 215-8 | Pequawket Foundation-River Road | 89,500 |
| 215-6 | River Road-Hussey Field | 6,700 |
| 215-33 | Shedd Woods | 346,700 |
| 202-42 | Abenaki Land | 65,600 |
| 202-33 | Town Forest-Worcester Hill | 54,000 |
| 265-83 | Hillside Ave & Muster Road | 58,300 |
| 251-158 | White Mt Hwy | 160,300 |
| 230-10 | White Mt Hwy | 1,100 |
| 219-311 | Snair Land | 98,000 |
| 218-27 | Smith Allard Property | 32,000 |
| 214-31.1 | Whitaker Woods | 62,500 |
| 214-31.2 | Whitaker Woods | 71,800 |
| 214-31.3 | Whitaker Woods | 85,000 |
| 218-30 | 1/2 Interest with North Conway Community Center | 83,500 |
| 215-106 | Whitaker Woods | 83,000 |
| 230-123 | Puddin Pond | 856,000 |
| 219-286 | Duprey Property | 59,600 |
| 252-58 | Canoe Launch & Picnic Area | 60,600 |
| 268-2 | Walker's Pond Conservation Land* | 1,600 |
| 268-63 | North Pines Road | 33,100 |
| 268-3 | Conway Lake Dam | 48,000 |
| 205-1 | Common Land-Hurricane Mt Road | 400,000 |
| 204-4 | Common Land-Hurricane Mt Road | 739,100 |
| 296-5 | Turn Around-Crown Hill | 25,400 |
| 255-6 | Common Lands-East Conway Road | 166,400 |
| 225-34 | Common Land-Green Hill Road | 168,000 |
| 254-119 | East Conway Road | 68,300 |
| 203-3 | Hurricane Mt Road | 11,400 |
| 204-2 | Hurricane Mt Road | 55,800 |
| 204-3 | Hurricane Mt Road | 10,700 |
| 276-212 | Pequawket Drive | \$5,100 |
| 277-119 | Pequawket Drive | 20,000 |
| 288-13 | Eaton Rd | 42,400 |
| 17-3 | Gravel Pit (Madison) | 42,800 |
| Total | | \$4,632,600 |

* Under Current Use

** Estimates are for insurance purpose only, not replacement values

LAND & BUILDINGS ACQUIRED THROUGH TAX COLLECTOR'S DEED

| <u>Parcel</u> | <u>Last Known Owner</u> | <u>Assessment</u> |
|---------------|--|-------------------|
| 203-41 | Davis, John Heirs | \$ 34,700 |
| 214-36 | Tremblay Arthur & Pelletier Robert J | 49,000 |
| 219-77 | Owner Unknown | 100 |
| 225-13.001 | Hand, Stephen and Kimberly | 18,000 |
| 225-13.002 | Hand, Stephen and Kimberly | 18,000 |
| 231-124 | Owner Unknown | 12,700 |
| 234-34 | Montminy, Richard, John & Henry & Kilpatrick, Phyllis a | 39,500 |
| 234-36 | Montminy, Richard, John & Henry & Kilpatrick, Phyllis a | 8,400 |
| 245-35 | Schofield Jr Richard C | 52,800 |
| 251-96 | Mysliwy, Owen P et al | 6,100 |
| 251-104 | Giordano, Paul and Elizabeth | 14,500 |
| 251-137 | Smith, David T | 8,500 |
| 253-18 | Duprey, William G & Son | 54,000 |
| 258-19 | Owner Unknown | 11,500 |
| 265-39 | Landry, Wilfred J Estate of | 100 |
| 265-111 | Owner Unknown | 30,200 |
| 265-115 | Owner Unknown | 8,200 |
| 266-119 | Poliquin, Carrier & Rice Assoc | |
| 019-044 | Development rights for 26 units @ Conway Heights | 312,000 |
| 269-7 | Conway East Homeowners Assoc | 2,600 |
| 269-14 | Taylor, Peter F | 8,400 |
| 276-14 | Owner Unknown | 27,800 |
| 276-121 | Owner Unknown | 3,300 |
| 276-186 | Camann, Michael | 14,800 |
| 276-187 | Feero Jesse L & Artyth, Alderette | 17,800 |
| 276-192 | Broderick, James P | 14,700 |
| 276-193 | Pacheco, Edward R & Albertina | 4,400 |
| 276-206 | Opolski, Richard & Cheryl | 19,900 |
| 276-207 | Wagner, Edward | 9,900 |
| 276-211 | Carroll County Real Estate Dev LLC | 20,000 |
| 276-225 | Sellers-Hill, Rebecca E | 17,600 |
| 276-227 | McBurney Jr, Edward H | 18,000 |
| 276-229 | McBurney Jr, Edward H | 17,600 |
| 277-9 | Smith, Ronald W | 8,300 |
| 277-17 | Budd, Paul H | 11,700 |
| 277-18 | Galvin, Gregory & Joan | 11,700 |

Town of Conway, NH

| | | |
|---------|-------------------------------------|--------------------|
| 277-19 | Siegel, William V | 11,700 |
| 277-28 | Cox, James | 11,700 |
| 277-35 | Staulcup, Kenneth | 11,700 |
| 277-40 | Sharp, Irwin S | 700 |
| 277-41 | Uhtenwoldt, Herbert R & Marles | 700 |
| 277-46 | Butters, Jason | 700 |
| 277-47 | Gosselin, Ovila G | 700 |
| 277-53 | McBurney Jr, Edward H | 17,800 |
| 277-54 | Birkbeck, Donald | 17,800 |
| 277-55 | Cox, James | 700 |
| 277-60 | Gosselin, John W | 700 |
| 277-62 | Gosselin, Stephen P | 700 |
| 277-68 | Brooks, Suzy A | 700 |
| 277-69 | Megyesy, John E & Rosalie A | 5,900 |
| 277-73 | Petronio, Everett & Patricia | 23,500 |
| 277-84 | Gosselin, Olivia G | 29,800 |
| 277-108 | Duffy, James P & Nixon, William J | 19,800 |
| 277-113 | Morley, John | 19,800 |
| 277-114 | Brault, Michel | 19,900 |
| 278-10 | Maurer, David H | 11,700 |
| 278-15 | Sharp, Irwin S | 800 |
| 278-17 | Feingold, William s | 700 |
| 278-28 | Phillips, Helen A & Frazier, Ruth A | 19,100 |
| 278-70 | Cox, James | 40,300 |
| 278-109 | Camann, Michael | 15,000 |
| 298-47 | Merrill, Jennifer Ann | 29,000 |
| 299-51 | Viljanen, Kurt & Jacqueline | 21,500 |
| 299-118 | Rossmann, Michael, Jerrold & Martin | 21,400 |
| 299-129 | Merrill, Jennifer Ann | 31,300 |
| 299-130 | Merrill, Jennifer Ann | 31,300 |
| | Total | \$1,444,500 |

REPORT OF THE TRUST FUNDS OF THE TOWN OF CONWAY, NEW HAMPSHIRE - Year Ended December 31, 2007

| Date of Creation | Name of Trust Fund | Purpose of Fund | How Invested | Prin. Bal. Beg. of Year | New Funds | With- draw | Prin. Bal. End of Year | Income Bal. Beg. of Year | Interest Income | Expend | Income Bal. End of Year | Grand Total Prin. & Int. |
|---------------------|-----------------------|--------------------|-----------------|-------------------------------|--------------|---------------|------------------------------|--------------------------------|--------------------|--------|-------------------------------|--------------------------------|
| 6/1/20 | ADJUTANT, MARY | CEM CARE | MBIA | 100.00 | | | 100.00 | 44.29 | 6.87 | 10.00 | 41.16 | 141.16 |
| 8/1/65 | AILLARD/SNOW/BURNELL | CEM CARE | MBIA | 300.00 | | | 300.00 | 1,761.69 | 103.66 | 35.00 | 1,830.35 | 2,130.35 |
| 5/19/26 | ATKINSON, EMMA | CEM CARE | MBIA | 100.00 | | | 100.00 | 1,293.17 | 71.26 | | 1,364.43 | 1,464.43 |
| 6/12/76 | BALLOU, CHESTER | CEM CARE | MBIA | 500.00 | | | 500.00 | 334.95 | 38.61 | 80.00 | 293.56 | 793.56 |
| 4/3/22 | BANHILL, MARY | CEM CARE | MBIA | 235.00 | | | 235.00 | 1,232.93 | 75.08 | | 1,308.01 | 1,543.01 |
| 9/10/98 | BEAN FAMILY TRUST | CEM CARE | MBIA | 300.00 | | | 300.00 | 31.24 | 16.94 | | 48.18 | 348.18 |
| 11/9/36 | BEMIS/TAYLOR | CEM CARE | MBIA | 100.00 | | | 100.00 | 296.63 | 20.29 | | 316.92 | 416.92 |
| 10/26/75 | BERRY, ELVERTON C | CEM CARE | MBIA | 400.00 | | | 400.00 | 270.57 | 30.21 | 80.00 | 220.78 | 620.78 |
| 10/30/78 | BLAKE, ERNEST R | CEM CARE | MBIA | 400.00 | | | 400.00 | 1,461.33 | 95.20 | | 1,556.53 | 1,956.53 |
| 7/2/25 | BROOKS, ARTHUR | CEM CARE | MBIA | 200.00 | | | 200.00 | 255.20 | 22.23 | 20.58 | 256.85 | 456.85 |
| 7/19/32 | CALHOUN, GEORGE W | CEM CARE | MBIA | 310.32 | | | 310.32 | 648.87 | 46.02 | 60.00 | 634.89 | 943.81 |
| 3/6/63 | CARROLL/GARLAND | CEM CARE | MBIA | 300.00 | | | 300.00 | 582.90 | 41.07 | 80.00 | 543.97 | 843.97 |
| 12/18/96 | CARROLL/MCCONVILLE | CEM CARE | MBIA | 700.00 | | | 700.00 | 47.65 | 36.45 | 35.00 | 49.10 | 749.10 |
| 9/24/28 | CARTER, SARAH J | CEM CARE | MBIA | 1,200.00 | | | 1,200.00 | 5,862.57 | 359.43 | 35.00 | 6,187.00 | 7,387.00 |
| 9/21/06 | CHANN, STEPHEN&JOANNE | CEM CARE | MBIA | 800.00 | | | 800.00 | 37.87 | 42.85 | | 80.72 | 880.72 |
| 9/16/63 | CHASE, WILLIAM E | CEM CARE | MBIA | 1,000.00 | | | 1,000.00 | 1,528.25 | 127.52 | 35.00 | 1,620.77 | 2,620.77 |
| 11/10/93 | CODY, HENRY/GLADYS | CEM CARE | MBIA | 500.00 | | | 500.00 | 112.53 | 29.91 | 27.69 | 114.75 | 614.75 |
| 2/23/28 | COLE, ETNA | CEM CARE | MBIA | 300.00 | | | 300.00 | 697.54 | 49.23 | 35.00 | 711.77 | 1,011.77 |
| 6/11/75 | COLE, FRANK G | CEM CARE | MBIA | 200.00 | | | 200.00 | 144.43 | 15.83 | 35.00 | 125.26 | 325.26 |
| 1/1/61 | COLE, WINFRED/CARLTON | CEM CARE | MBIA | 1,258.82 | | | 1,258.82 | 8,075.62 | 473.07 | 85.00 | 8,463.69 | 9,722.51 |
| 5/19/12 | CONWAY CTR CEMETERY | CEM CARE | MBIA | 290.00 | | | 290.00 | 622.78 | 46.69 | | 669.47 | 959.47 |
| 6/21/38 | CURTIS/SINCLAIR | CEM CARE | MBIA | 300.00 | | | 300.00 | 902.99 | 59.74 | 35.00 | 927.73 | 1,227.73 |
| 11/10/65 | DAVIDSON, BERNICE | CEM CARE | MBIA | 351.18 | | | 351.18 | 594.45 | 46.58 | | 606.03 | 957.21 |
| 7/1/75 | DAVIDSON, FLORENCE | CEM CARE | MBIA | 300.00 | | | 300.00 | 654.91 | 47.05 | 35.00 | 666.96 | 966.96 |
| 3/1/55 | DAVIDSON, JAMES | CEM CARE | MBIA | 1,000.00 | | | 1,000.00 | 11,800.18 | 652.89 | 35.00 | 12,418.07 | 13,418.07 |
| 4/11/55 | DAVIDSON, JOHN P | CEM CARE | MBIA | 556.02 | | | 556.02 | 5,906.40 | 330.53 | | 6,236.93 | 6,792.95 |
| 10/18/89 | DAVIDSON JR, JOHN P | CEM CARE | MBIA | 500.00 | | | 500.00 | 241.44 | 37.92 | | 279.36 | 779.36 |
| 10/23/43 | DAVIS, FRANK W | CEM CARE | MBIA | 300.00 | | | 300.00 | 1,446.61 | 89.33 | | 1,535.94 | 1,835.94 |
| 9/10/71 | DINSMORE, ANDREW | CEM CARE | MBIA | 1,000.00 | | | 1,000.00 | 760.63 | 90.05 | | 850.68 | 1,850.68 |
| 10/2/08 | DINSMORE, ANDREW | CEM CARE | MBIA | 150.00 | | | 150.00 | 283.46 | 19.61 | | 253.07 | 403.07 |
| 10/24/69 | DINSMORE/WILL | CEM CARE | MBIA | 5,000.00 | | | 5,000.00 | 24,117.54 | 1,489.26 | | 25,606.80 | 30,606.80 |
| 7/1/99 | DREW FAMILY FUND | CEM CARE | MBIA | 13,550.13 | | | 13,550.13 | 2,780.01 | 835.22 | | 3,615.23 | 17,165.36 |
| 11/6/96 | DROWN | CEM CARE | MBIA | 200.00 | | | 200.00 | 28.36 | 11.68 | | 40.04 | 240.04 |
| 6/11/96 | DUNCAN, ROBERT | CEM CARE | MBIA | 400.00 | | | 400.00 | 40.17 | 20.72 | 35.00 | 25.89 | 425.89 |
| 1/29/73 | DUNCAN, MYRON | CEM CARE | MBIA | 50.00 | | | 50.00 | 389.19 | 22.46 | | 411.65 | 461.65 |
| 9/15/76 | EATON, JAMES S | CEM CARE | MBIA | 300.00 | | | 300.00 | 1,256.26 | 79.60 | | 1,335.86 | 1,635.86 |
| 5/26/78 | EATON, JAMES S | CEM CARE | MBIA | 300.00 | | | 300.00 | 1,123.71 | 72.82 | | 1,196.53 | 1,496.53 |
| 12/18/96 | ESSENHEIMER/ACONE | CEM CARE | MBIA | 700.00 | | | 700.00 | 47.65 | 36.45 | 35.00 | 49.10 | 749.10 |
| 9/1/81 | EVANS/DUVAL | CEM CARE | MBIA | 500.00 | | | 500.00 | 499.94 | 48.07 | | 488.01 | 988.01 |
| 2/9/76 | FARNSWORTH | CEM CARE | MBIA | 350.00 | | | 350.00 | 1,029.14 | 68.75 | 35.00 | 1,062.89 | 1,412.89 |
| 7/10/79 | FARRINGTON/SEABURY | CEM CARE | MBIA | 800.00 | | | 800.00 | 809.92 | 82.34 | | 892.26 | 1,692.26 |
| 1/20/75 | FEIN, DOROTHY M | CEM CARE | MBIA | 400.00 | | | 400.00 | 596.48 | 46.87 | 80.00 | 563.35 | 963.35 |

Town of Conway, NH

| Date of Creation | Name of Trust Fund | Purpose of Fund | How Invested | Prin. Bal. Beg. of Year | New Funds | Withdraw | Prin. Bal. End of Year | Income Bal. Beg. of Year | Interest Income | Expend | Income Bal. End of Year | Grand Total Prin. & Int. |
|------------------|----------------------|-----------------|--------------|-------------------------|-----------|----------|------------------------|--------------------------|-----------------|--------|-------------------------|--------------------------|
| 8/20/69 | FINNEMORE/HALE | CEM CARE | MBIA | 1,000.00 | | | 1,000.00 | 4,939.52 | 299.69 | 80.00 | 5,159.21 | 6,159.21 |
| 7/12/01 | FULLER/MERRIFIELD | CEM CARE | MBIA | 400.00 | | | 400.00 | 55.51 | 23.30 | | 78.81 | 478.81 |
| 3/7/71 | FRYE, THERESA | CEM CARE | MBIA | 250.00 | | | 250.00 | 165.46 | 19.46 | 35.00 | 149.92 | 399.92 |
| 12/2/32 | GARLAND, ALBRA | CEM CARE | MBIA | 100.00 | | | 100.00 | 122.86 | 10.63 | 15.00 | 118.49 | 218.49 |
| 3/25/83 | GARLAND, MILTON A | CEM CARE | MBIA | 782.36 | | | 782.36 | 311.39 | 54.15 | 35.00 | 330.54 | 1,112.90 |
| 7/1/55 | GARLAND, PERCY F | CEM CARE | MBIA | 500.00 | | | 500.00 | 2,345.07 | 143.72 | 35.00 | 2,453.79 | 2,953.79 |
| 11/24/61 | GARLAND, ROSINA | CEM CARE | MBIA | 500.00 | | | 500.00 | 2,507.50 | 151.26 | 50.00 | 2,608.76 | 3,108.76 |
| 9/1/81 | GARLAND, FRED/ | | | | | | | | | | | |
| | HILL, CARROLL | CEM CARE | MBIA | 200.00 | | | 200.00 | 603.20 | 41.08 | | 644.28 | 844.28 |
| 11/29/89 | HATCH, FRANK | CEM CARE | MBIA | 500.00 | | | 500.00 | 136.19 | 30.75 | 35.00 | 131.94 | 631.94 |
| 7/30/35 | HATCH, SAMUEL | CEM CARE | MBIA | 100.00 | | | 100.00 | 144.38 | 12.50 | | 156.88 | 256.88 |
| 1/12/68 | HAZELTON, JENNIE | CEM CARE | MBIA | 202.10 | | | 202.10 | 17.73 | 11.24 | | 28.97 | 231.07 |
| 5/17/94 | HAZELTON/COLE/ | | | | | | | | | | | |
| | EVANS/DUVAL | CEM CARE | MBIA | 5,000.00 | | | 5,000.00 | 2,836.97 | 397.76 | 60.00 | 3,174.73 | 8,174.73 |
| 7/30/40 | HUNTER, SYLVIA | CEM CARE | MBIA | 300.00 | | | 300.00 | 795.51 | 54.24 | 35.00 | 814.75 | 1,114.75 |
| 7/2/65 | HURLEY, JOHN | CEM CARE | MBIA | 150.00 | | | 150.00 | 32.07 | 9.31 | | 41.38 | 191.38 |
| 7/2/63 | JOHNSTON, ELEANOR | CEM CARE | MBIA | 300.00 | | | 300.00 | 1,112.11 | 70.43 | 35.00 | 1,147.54 | 1,447.54 |
| 8/31/92 | JORDAN FUND | CEM CARE | MBIA | 500.00 | | | 500.00 | 46.33 | 26.15 | 35.00 | 37.48 | 537.48 |
| 1/3/47 | KENISON, ARTHUR | CEM CARE | MBIA | 332.00 | | | 332.00 | 1,987.03 | 118.61 | | 2,105.64 | 2,437.64 |
| 5/17/94 | KINSMAN, ESTHER | CEM CARE | MBIA | 500.00 | | | 500.00 | 285.19 | 40.16 | | 325.35 | 825.35 |
| 5/14/90 | LEGIERE/WAKEFIELD | CEM CARE | MBIA | 500.00 | | | 500.00 | 50.82 | 38.40 | | 89.22 | 789.22 |
| 4/6/92 | LEIGHTON, ROBERT | CEM CARE | MBIA | 200.00 | 200.00 | | 200.00 | 138.68 | 17.32 | 35.00 | 156.00 | 356.00 |
| 1/16/35 | LOUGEE, LUCIA N | CEM CARE | MBIA | 150.00 | | | 150.00 | 176.89 | 14.93 | | 156.82 | 306.82 |
| 2/21/75 | MACY, HAROLD B | CEM CARE | MBIA | 400.00 | | | 400.00 | 552.85 | 44.64 | 80.00 | 517.49 | 917.49 |
| 11/3/89 | MASON & DENNETT | CEM CARE | MBIA | 400.00 | | | 400.00 | 58.20 | 23.44 | | 81.64 | 481.64 |
| 7/21/93 | MASTERTON, WILLIAM | CEM CARE | MBIA | 1,000.00 | | | 1,000.00 | 281.97 | 63.78 | 35.00 | 310.75 | 1,310.75 |
| 7/12/01 | MASON, RODNEY | CEM CARE | MBIA | 450.00 | | | 450.00 | 62.45 | 24.42 | 35.00 | 51.87 | 501.87 |
| 4/12/54 | MC CALL, ABBIE | CEM CARE | MBIA | 400.00 | | | 400.00 | 1,858.18 | 115.50 | | 1,973.68 | 2,373.68 |
| 6/3/93 | MC GRAW, GLADYS | CEM CARE | MBIA | 1,000.00 | | | 1,000.00 | 340.48 | 66.77 | 35.00 | 372.25 | 1,372.25 |
| 5/28/81 | MEADER, EREN | CEM CARE | MBIA | 500.00 | | | 500.00 | 1,075.15 | 78.77 | 35.00 | 1,118.92 | 1,618.92 |
| 7/1/24 | MEETING HOUSE | CEM CARE | MBIA | 85.79 | | | 85.79 | 631.35 | 36.68 | | 668.03 | 753.82 |
| 12/24/27 | MESERVE, CHARLOTTE | CEM CARE | MBIA | 300.00 | | | 300.00 | 1,062.11 | 69.67 | | 1,131.78 | 1,431.78 |
| 1/2/59 | MORRILL/EASTMAN | CEM CARE | MBIA | 100.00 | | | 100.00 | 179.50 | 14.30 | | 193.80 | 293.80 |
| 1/14/77 | MUDGETT, PERLEY W | CEM CARE | MBIA | 4,000.00 | | | 4,000.00 | 1,280.53 | 268.29 | 35.00 | 1,513.82 | 5,513.82 |
| 8/21/79 | NASH, WILLIAM S | CEM CARE | MBIA | 1,445.99 | | | 1,445.99 | 4,836.25 | 318.65 | 52.00 | 5,102.90 | 6,548.89 |
| 6/21/51 | NUTE, CHARLES W | CEM CARE | MBIA | 517.58 | | | 517.58 | 1,922.86 | 119.18 | 110.31 | 1,931.73 | 2,449.31 |
| 8/16/22 | OSGOOD/THOMAS | CEM CARE | MBIA | 400.00 | | | 400.00 | 423.67 | 42.13 | | 465.80 | 865.80 |
| 5/17/94 | PANDORA, MARILYN | CEM CARE | MBIA | 700.00 | | | 700.00 | 399.24 | 54.43 | 35.00 | 418.67 | 1,118.67 |
| 9/2/55 | PARDONERS, FRANCIS | CEM CARE | MBIA | 544.78 | | | 544.78 | 2,556.41 | 156.82 | 35.00 | 2,678.23 | 3,223.01 |
| 12/27/61 | PAUL, HIRAM J | CEM CARE | MBIA | 200.00 | | | 200.00 | 247.72 | 22.90 | | 270.62 | 470.62 |
| 8/23/60 | PERKINS, EDWIN | CEM CARE | MBIA | 324.34 | | | 324.34 | 782.87 | 54.84 | 35.00 | 802.71 | 1,127.05 |
| 12/21/27 | PERKINS, THOMAS | CEM CARE | MBIA | 150.00 | | | 150.00 | 92.28 | 10.60 | 35.00 | 67.88 | 217.88 |
| 10/30/44 | PETRIE, GEORGE/GRACE | CEM CARE | MBIA | 1,200.00 | | | 1,200.00 | 5,756.90 | 354.03 | 35.00 | 6,075.93 | 7,275.93 |
| 2/18/66 | PHILBRICK, FRANK | CEM CARE | MBIA | 300.00 | | | 300.00 | 1,410.66 | 87.49 | | 1,498.15 | 1,798.15 |
| 5/29/84 | PHILBROOK, ERNEST W | CEM CARE | MBIA | 300.00 | | | 300.00 | 45.85 | 17.69 | | 63.54 | 363.54 |
| 10/31/42 | PHILBROOK, LUCY | CEM CARE | MBIA | 300.00 | | | 300.00 | 1,455.99 | 88.02 | 35.00 | 1,509.01 | 1,809.01 |

Town of Conway, NH

| Date of Creation | Name of Trust Fund | Purpose of Fund | How Invested | Prin. Bal. Beg. of Year | New Funds | Withdraw | Prin. Bal. End of Year | Income Bal. Beg. of Year | Interest Income | Expend | Income Bal. End of Year | Grand Total Prin. & Int. |
|------------------|---------------------------------------|-----------------|--------------|-------------------------|-----------|----------|------------------------|--------------------------|-----------------|----------|-------------------------|--------------------------|
| 10/29/51 | POTTER, JOHN | CEM CARE | MBIA | 300.00 | | | 300.00 | 1,453.54 | 83.55 | 120.00 | 1,417.09 | 1,717.09 |
| 3/10/43 | POTTER, LAVINIA | CEM CARE | MBIA | 400.00 | | | 400.00 | 1,481.89 | 93.18 | 60.00 | 1,515.07 | 1,915.07 |
| 9/1/78 | POTTER, WELLINGTON | CEM CARE | MBIA | 400.00 | | | 400.00 | 1,602.55 | 102.42 | | 1,704.97 | 2,104.97 |
| 5/17/94 | POTTER, NELLIE | CEM CARE | MBIA | 500.00 | | | 500.00 | 285.19 | 40.16 | | 325.35 | 825.35 |
| 6/7/68 | ROBBINS, ANTHONY | CEM CARE | MBIA | 300.00 | | | 300.00 | 1,157.83 | 72.77 | 35.00 | 1,195.60 | 1,495.60 |
| 12/24/44 | ROBERTSON, EMMA | CEM CARE | MBIA | 100.00 | | | 100.00 | 17.77 | 5.26 | 15.00 | 8.03 | 108.03 |
| 11/29/32 | ROBERTSON, SAMUEL | CEM CARE | MBIA | 100.00 | | | 100.00 | 1,299.36 | 71.57 | | 1,370.93 | 1,470.93 |
| 12/31/83 | ROBINSON, HAROLD | CEM CARE | MBIA | 300.00 | | | 300.00 | 98.59 | 18.60 | 35.00 | 82.19 | 382.19 |
| 12/15/33 | RUSSELL, ANN R | CEM CARE | MBIA | 500.00 | | | 500.00 | 3,921.85 | 226.16 | | 4,148.01 | 4,648.01 |
| 5/29/84 | SANTAMARIA, NICHOLAS | CEM CARE | MBIA | 400.00 | | | 400.00 | 569.99 | 49.61 | | 619.60 | 1,019.60 |
| 11/3/41 | SHACKFORD, J FRED | CEM CARE | MBIA | 100.00 | | | 100.00 | 10.11 | 5.15 | 10.00 | 5.26 | 105.26 |
| 9/5/34 | SHACKFORD, SAMUEL | CEM CARE | MBIA | 100.00 | | | 100.00 | 96.30 | 6.97 | 60.00 | 43.27 | 143.27 |
| 1/1/17 | SMITH, ABIAL | CEM CARE | MBIA | 50.00 | | | 50.00 | 709.12 | 38.83 | | 747.95 | 797.95 |
| 8/30/32 | SNOW, CHARLES/ALICE | CEM CARE | MBIA | 100.00 | | | 100.00 | 168.90 | 11.96 | 35.00 | 145.86 | 245.86 |
| 9/1/81 | SNOW/RIDLON/SAVARD | CEM CARE | MBIA | 400.00 | | | 400.00 | 1,332.65 | 88.62 | | 1,421.27 | 1,821.27 |
| 6/26/47 | TASKER, FRANK | CEM CARE | MBIA | 150.00 | | | 150.00 | 26.12 | 7.73 | 25.00 | 8.85 | 158.85 |
| 2/8/68 | THOIT, EDWARD B | CEM CARE | MBIA | 500.00 | | | 500.00 | 1,735.08 | 112.53 | | 1,812.61 | 2,312.61 |
| 9/5/34 | THOM, RICHARD B | CEM CARE | MBIA | 194.66 | | | 194.66 | 518.19 | 30.32 | 120.00 | 428.51 | 623.17 |
| 6/23/03 | TIBBETTS, ROBERT S | CEM CARE | MBIA | 800.00 | | | 800.00 | 77.14 | 44.86 | | 122.00 | 922.00 |
| 11/6/40 | TRUNDY, LILLIAN | CEM CARE | MBIA | 150.00 | | | 150.00 | 234.32 | 17.87 | 35.00 | 217.19 | 367.19 |
| 10/29/51 | WAGG, GEORGE A | CEM CARE | MBIA | 300.00 | | | 300.00 | 2,289.51 | 132.44 | | 2,421.95 | 2,721.95 |
| 7/10/29 | WEBSTER, JULIA | CEM CARE | MBIA | 350.00 | | | 350.00 | 729.93 | 53.44 | 35.00 | 748.37 | 1,098.37 |
| 3/31/41 | WEEKS, ELMER | CEM CARE | MBIA | 25.00 | | | 25.00 | 54.76 | 4.08 | | 58.84 | 83.84 |
| 12/8/70 | WEEKS/FULLER | CEM CARE | MBIA | 250.00 | | | 250.00 | 32.98 | 14.47 | | 47.45 | 297.45 |
| 8/21/73 | WENTWORTH, RALPH | CEM CARE | MBIA | 693.92 | | | 693.92 | 3,527.91 | 215.93 | | 3,743.84 | 4,437.76 |
| 2/3/23 | WEST SIDE | CEM CARE | MBIA | 693.21 | | | 693.21 | 2,190.64 | 147.50 | | 2,338.14 | 3,031.35 |
| 1/24/68 | WHITAKER, GUY/IDA | CEM CARE | MBIA | 400.00 | | | 400.00 | 645.82 | 50.42 | 60.00 | 636.24 | 1,036.24 |
| 2/5/46 | YOUNG, IRWIN W | CEM CARE | MBIA | 100.00 | | | 100.00 | 11.98 | 5.22 | 10.00 | 7.20 | 107.20 |
| | TOTALS | | | 72,643.80 | 200.00 | 0.00 | 72,843.80 | 153,006.35 | 11,406.11 | 2,840.58 | 161,571.88 | 234,415.68 |
| 7/21/01 | SEIDENSTUECKER | SCHLRSP | MBIA | 35,000.00 | | | 35,000.00 | 1,437.08 | 1,798.20 | 2,000.00 | 1,235.28 | 36,235.28 |
| 4/26/06 | LEON, HARIMAN | SCHLRSP | MBIA | 3,914.14 | | 500.00 | 3,414.14 | 119.19 | 190.96 | | 310.15 | 3,724.29 |
| 4/26/06 | RODENHISER | SCHLRSP | MBIA | 8,726.64 | 294.00 | 960.00 | 8,060.64 | 301.02 | 433.52 | | 734.54 | 8,795.18 |
| 6/15/06 | SCHOLARSHIP M.A. GOLDMAN | SCHLRSP | MBIA | 2,652.28 | | | 2,652.28 | 2,205.58 | 247.11 | | 2,452.69 | 5,104.97 |
| 12/21/06 | ENCOURAGEMENT JASMINE STEELE MEMORIAL | SCHLRSP | MBIA | 10,000.00 | | | 10,000.00 | 15.00 | 509.98 | | 524.98 | 10,524.98 |
| | SCHOLARSHIP TOTALS | | | 60,293.06 | 294.00 | 1,460.00 | 59,127.06 | 4,077.87 | 3,179.77 | 2,000.00 | 5,257.64 | 64,384.70 |

EXPENDABLE TRUST FUNDS ON DECEMBER 31, 2007

| Date of Creation | Name of Trust Fund | Purpose of Fund | How Invested | Prin. Bal. Beg. of Year | New Funds | Withdraw | Prin. Bal. End of Year | Income Bal. Beg. of Year | Interest Income | Withdraw | Income Bal. End of Year | Grand Total Prin. & Int. |
|------------------|---------------------------|-----------------|--------------|-------------------------|--------------|------------|------------------------|--------------------------|-----------------|----------|-------------------------|--------------------------|
| 12/22/89 | CON SCHOOL DIST | SAME | MBIA | 8,000.00 | | | 8,000.00 | 6,778.91 | 752.27 | | 7,531.18 | 15,531.18 |
| 4/18/89 | VOC EQUIP | FIRE EQUIP | MBIA | 34,625.85 | | | 34,625.85 | 16,954.13 | 2,625.44 | | 19,579.57 | 54,205.42 |
| 7/7/94 | CONWAY VILLAGE FIRE | W/S EQUIP | MBIA | (692.30) | | | (692.30) | 14,507.07 | 703.15 | | 15,210.22 | 14,517.92 |
| 1998 | CONWAY VILLAGE FIRE | FIRE/RESCUE | 0.00 | 0.00 | | | 0.00 | 0.00 | | | | |
| 1998 | CONWAY VILLAGE FIRE | WASTEWATER | 0.00 | 0.00 | | | 0.00 | 0.00 | | | | |
| 6/2/94 | CTR CONWAY FIRE | EQUIP | MBIA | 80,668.06 | 0.00 | | 80,668.06 | 11,786.76 | 4,706.07 | | 16,492.83 | 97,160.89 |
| 12/31/96 | CTR CONWAY FIRE | ADDITION | MBIA | 0.00 | | | 0.00 | 0.00 | | | 0.00 | 0.00 |
| 12/29/94 | EQUIPMENT HIGHWAY | EQUIP | MBIA | 190,919.89 | 105,000.00 | 148,173.76 | 147,746.13 | 23,116.51 | 10,863.44 | | 33,979.95 | 181,726.08 |
| 12/29/94 | EQUIPMENT SOLID WASTE | EQUIP | MBIA | 3,797.59 | 90,000.00 | 95,389.07 | (1,591.48) | 9,669.13 | 721.70 | | 10,390.83 | 8,739.35 |
| 12/3/90 | KEARSARGE LIGHTING | ACQ&DEV | MBIA | 16,000.00 | | | 16,000.00 | 9,822.11 | 1,314.48 | | 11,136.59 | 27,136.59 |
| 5/17/94 | KEARSARGE LIGHTING | MAINT | MBIA | 6,600.00 | | | 6,600.00 | 3,602.28 | 519.18 | | 4,121.46 | 10,721.46 |
| 12/8/92 | LANDFILL CLOSURE | SAME | MBIA | 1,252,000.00 | 143,000.00 | | 1,395,000.00 | 194,932.43 | 73,501.41 | | 258,433.84 | 1,653,433.84 |
| 5/12/93 | NC FIRE OBSOLETE EQUIP | SAME | MBIA | 1,076,403.91 | 115,000.00 | | 1,191,403.91 | 95,911.13 | 59,961.58 | | 155,872.71 | 1,347,276.62 |
| 12/31/96 | PUBLIC EDUC GOV'T TV | SAME | MBIA | 119,392.63 | 0.00 | | 119,392.63 | 57,997.15 | 9,029.28 | | 67,026.43 | 186,419.06 |
| 12/31/96 | REDSTONE FIRE EQUIP | SAME | MBIA | 64,982.44 | 104,437.00 | 116,358.26 | 53,061.18 | 16,900.55 | 2,430.47 | | 19,331.02 | 72,392.20 |
| 12/31/96 | REDSTONE FIRE EQUIP | SAME | MBIA | 9,000.00 | 10,000.00 | | 19,000.00 | 2,141.33 | 1,034.66 | | 3,175.99 | 22,175.99 |
| 12/31/96 | SCHOOL BLDG MAINT | SAME | MBIA | 2,000.00 | | | 2,000.00 | 634.69 | 133.91 | | 768.60 | 2,768.60 |
| 8/16/95 | SCHOOL BLDG MAINT | SAME | MBIA | (4,031.77) | 95,000.00 | 94,950.00 | (3,981.77) | 40,290.03 | 3,199.41 | | 43,489.44 | 39,507.67 |
| 5/20/98 | INFRASTRUCTURE RECON | SAME | MBIA | 751,292.79 | 325,000.00 | 110,654.00 | 965,638.79 | 85,603.88 | 43,196.48 | | 128,800.36 | 1,094,439.15 |
| 06/16/03 | IR/SR HIGH MAINTURENANCE | SAME | MBIA | 3,797.37 | | | 3,797.37 | 758.84 | 231.88 | | 990.72 | 4,788.09 |
| 06/16/03 | MWV CAREER/TECH EQUIPMENT | SAME | MBIA | 12,500.00 | | | 12,500.00 | 1,066.76 | 690.58 | | 1,757.34 | 14,257.34 |
| 12/04/05 | MAINT TOWN BLDGS | SAME | MBIA | 122,244.93 | 139,015.00 | 124,290.00 | 136,969.93 | 6,251.00 | 7,276.52 | | 13,527.52 | 150,497.45 |
| 02/05/05 | NC RATE STABILIZATION | SAME | MBIA | 153,927.00 | | | 153,927.00 | 11,633.88 | 8,427.09 | | 20,060.97 | 173,987.97 |
| 02/05/05 | NC WATER | SAME | MBIA | 174,255.00 | 8,675.00 | 5,560.00 | 177,370.00 | 13,149.13 | 9,932.79 | | 23,081.92 | 200,451.92 |
| 02/05/05 | NC SEWER | SAME | MBIA | 192,081.00 | 0.00 | 0.00 | 192,081.00 | 14,496.20 | 10,514.97 | | 25,011.17 | 217,092.17 |
| 12/07/05 | WILDLAND FIRE | SAME | MBIA | 5,580.00 | | | 5,580.00 | 280.58 | 982.20 | | 578.78 | 6,158.78 |
| 01/01/06 | N CON SWR VEH/EQUIP | SAME | MBIA | 4,500.00 | | | 4,500.00 | 713.39 | 265.32 | | 978.71 | 5,478.71 |
| 01/01/06 | N CON WTR VEH/EQUIP | SAME | MBIA | 9,000.00 | | | 9,000.00 | 921.70 | 504.89 | | 1,426.59 | 10,426.59 |
| 12/06/06 | POLICE CRUISERS | SAME | MBIA | 261.00 | 38,000.00 | 22,900.00 | 15,361.00 | 66.52 | 67.12 | | 133.64 | 15,494.64 |
| 04/01/05 | SCHOOL TUITION | SAME | MBIA | | | | | 0.00 | | | 0.00 | 0.00 |
| | EXPENDABLE TRUST FUNDS | | | 4,289,105.39 | 1,173,127.00 | 718,275.09 | 4,743,957.30 | 629,986.09 | 252,902.29 | 0.00 | 882,888.38 | 5,626,845.68 |
| | CEMETERY TRUST FUNDS | | | 72,643.80 | 200.00 | 0.00 | 72,843.80 | 153,006.35 | 11,406.11 | 2,840.58 | 161,571.93 | 234,415.68 |
| | SCHOLARSHIP FUNDS | | | 60,293.06 | 294.00 | 1,460.00 | 59,127.06 | 4,077.87 | 3,179.77 | 2,000.00 | 5,257.64 | 64,384.70 |
| | EXPENDABLE TRUST FUNDS | | | 4,289,105.39 | 1,173,127.00 | 718,275.09 | 4,743,957.30 | 629,986.09 | 252,902.29 | 0.00 | 882,888.38 | 5,626,845.68 |
| | GRAND TOTAL | | | 4,422,042.25 | 1,173,621.00 | 719,735.09 | 4,875,928.16 | 787,070.31 | 267,488.17 | 4,840.58 | 1,049,717.30 | 5,925,646.06 |

ASSESSOR'S REPORT

The Assessing Department tracks real estate sale prices and measures them against their assessments to determine whether properties are appreciating or depreciating from tax year to tax year. The tax year begins on April 1, the assessment date, and so we take sales data from October 1, which is six months prior to the assessment date, through September 30 of the following year. In this way, we can ascertain what the general level of our assessed values are compared to their sale prices during that period.

Remarkably, the average sale price in Conway for the period from October 1, 2006 through September 30, 2007 stayed pretty much the same, even as stories of radical declines in housing prices made headlines in overbuilt and overpriced locations such as Florida and California. But, and this is significant, there were approximately 28% fewer sales during that same period than the year before. It appears that competitively priced properties that may have been viewed as the best offering in their respective price ranges were managing to find buyers but, over three out of four properties offered did not sell. This may be a signal of a coming decline in the market.

By fall of 2007, I was telling people that we were on the edge of some kind of decline but there was no way to predict with certainty the length, depth or severity of the "adjustment". By the end of 2007, spectacular write offs of bad debt and sub-prime mortgages were making news and people with marginal qualifications were finding nearly impossible to refinance their homes. The tax collector tells me that foreclosure notices have been on the increase and, anecdotally, appraisers are reporting that things have slowed down quite a bit.

What does this mean to the Conway taxpayers in general and the assessing department in particular? Well, our assessments have been tracking at approximately 80% of market value as measured against property sale prices. This means that prices have some room to decline before we have to worry about assessments being higher than sale prices, a situation that usually brings taxpayer dissatisfaction, increased complaints and increased litigation costs to the community.

The Department of Revenue has mandated that our assessments be at market value for tax year 2009. We have already begun working towards this goal by canvassing streets and correcting assessment data where we find discrepancies. If the likely decline in prices turns out to be minor, then we may be in the unenviable position of having to raise assessments from 80%-ish to 100% at a time when property values have been falling. This could be confusing to taxpayers who would see a discrepancy between what they see happening in the market versus what they see happening on their property tax bill.

On the other hand, there could be a "best case" scenario whereby the market declines to at or near the current assessed values and we will be, by luck of the cycle, at or near 100% again without having to make any major adjustments. While this is unlikely for all properties across the board, it may allow us to min-

imize the impact of a revaluation during tough economic times. As an assessor and a homeowner, I am hoping for a small, stabilizing adjustment to the market with minimal pain before inevitable demand brings the next boom cycle.

Sincerely,

Thomas Holmes, Assessor

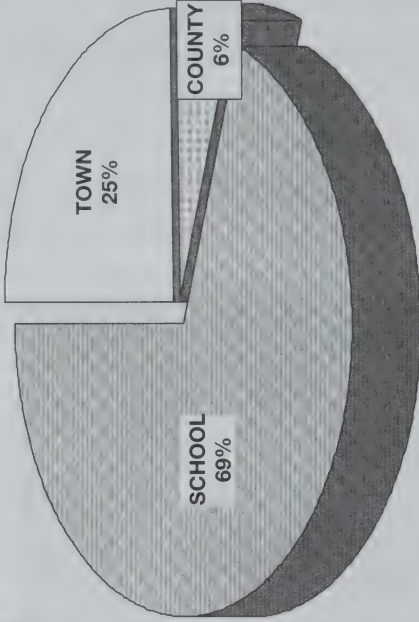


Assessor, Tom Holmes (left), was New Hampshire's 2007 recipient of the "Sherry Vermilya Award". Pictured with Mr. Holmes is Scott Bartlett, President of New Hampshire Association of Assessing Officials.

The "Sherry Vermilya Award" is given for outstanding service to the assessment profession and in honor and memory of Sherry Vermilya, a well respected assessor from Connecticut who was known for his untiring efforts to assist other assessors throughout the entire country and in particular the northeast.

The Northeastern Regional Association of Assessing Officers includes the following United States and Canadian Provinces: Connecticut, Delaware, District of Columbia, Maine, Maryland, Massachusetts, New Brunswick, Newfoundland, New Hampshire, New Jersey, New York, Nova Scotia, Ontario, Pennsylvania, Prince Edward Island, Quebec, Rhode Island, Vermont.

2007 CONWAY TAX RATES



| PRECINCT | NO | BASE PRECINCT | | NET |
|---------------------|----|---------------|--------|---------|
| | | RATE | RATE | CHANGE |
| CONWAY VILLAGE FIRE | 1 | \$15.34 | \$3.01 | \$18.35 |
| BIRCH HILL * | 2 | \$15.34 | \$0.00 | \$16.08 |
| EAST CONWAY FIRE | 3 | \$15.34 | \$1.51 | \$16.85 |
| CENTER CONWAY FIRE | 4 | \$15.34 | \$0.93 | \$16.27 |
| REDSTONE | 5 | \$15.34 | \$0.76 | \$16.10 |
| NORTH CONWAY WATER | 6 | \$15.34 | \$3.52 | \$18.86 |
| KEARSARGE LIGHTING* | 7 | \$15.34 | \$0.10 | \$18.96 |
| INTERVALE LIGHTING* | 8 | \$15.34 | \$0.07 | \$18.93 |
| NON-PRECINCT FIRE | 9 | \$15.34 | \$0.74 | \$16.08 |

Note: Intervale and Kearsarge are also in North Conway Water and receive both rates.
The total Birch Hill rate includes the non-precinct fire rate.

| DISTRICT | 2006 TAX | | 2007 TAX | | % OF TOTAL |
|----------------|----------|---------|----------|--------|------------|
| | RATE | RATE | RATE | CHANGE | RATE |
| TOWN | \$3.84 | \$3.98 | \$3.98 | 3.65% | 25.95% |
| COUNTY | \$0.87 | \$0.96 | \$0.96 | 10.34% | 6.26% |
| SCHOOL (LOCAL) | \$8.25 | \$7.85 | \$7.85 | -4.85% | 51.17% |
| SCHOOL (STATE) | \$2.53 | \$2.55 | \$2.55 | 0.79% | 16.62% |
| BASE RATE | \$15.49 | \$15.34 | \$15.34 | -0.97% | 100.00% |

PROPERTY TAX EXEMPTIONS AVAILABLE TO CONWAY TAXPAYERS

VETERAN SERVICE EXEMPTION: RSA 72:28-36

Amount—\$500 Regular Veteran, \$2000 Total & Permanent Service Connected Disability. Must be a resident of NH for at least one year prior to April 1st of year exemption is applied for. Must be separated or discharged under honorable conditions and have served during correct time periods covered in statute, or widow of same. Applies only to place of primary abode; does not apply to second homes or parcels of land.

OPTIONAL ADJUSTED ELDERLY EXEMPTION: RSA 72:43-H

Must be a resident of NH for at least five years prior to April 1st of year exemption is applied for. Own real estate individually or jointly (if real estate owned by spouse, must have been married at least 5 years.).

Net income of \$19,000 or if married \$25,000.

Asset limitation of \$50,000, excluding the value of residence.

Amount of exemption:

65-75 years of age: \$37,500

75-80 years of age: \$60,000

80 years or older: \$75,000

The applicable amount is deducted from the assessed value of property before tax is figured.

PHYSICALLY HANDICAPPED: RSA 72:37-A

"Physically handicapped person" means a person who by reason of physical defect or infirmity permanently requires the use of special aids to enable him/her to propel himself/herself. The cost of special aids which are built into the property are deducted from the valuation of the property.

BLIND EXEMPTION RSA 72:37

Must be legally blind as determined by The Blind Services Department of the Vocational Rehabilitation Division of the Education Department. Amount of exemption is \$25,000 deducted from his/her residential real estate equalized.

For information and application concerning the following categories, please contact the Assessor's Office, Town Hall, 1634 East Main Street, Center Conway, NH, at 447-3811.

SOLAR ENERGY SYSTEM: RSA 72:62 ADOPTED 3/10/1981*

WIND POWERED ENERGY SYSTEM: RSA 72:65 ADOPTED 3/10/1981*

WOODHEATING ENERGY SYSTEM: RSA 72:69 ADOPTED 3/10/1981*

CURRENT USE ASSESSMENT: RSA 79-A

RESIDENTIAL USE ASSESSMENT: RSA 75:11 (FOR SINGLE FAMILY HOUSE IN COMMERCIAL/INDUSTRIAL ZONE)

*Exemption shall be in an amount of 100% of the cost of said energy system.

BUILDING INSPECTION/ CODE ENFORCEMENT ANNUAL REPORT 2007

The year 2007 shows still another decrease in new residential construction. In 2006, the total number of single family homes constructed within the town was sixty four (64). In 2007, the total number of single-family homes constructed was fifty six (56) and one (1) new duplex equaling (2) residential units, for a total of fifty eight (58) new residences.

Commercial construction showed an increase in the size and value of new construction and renovations however, the total number of permits is declining.

In the building inspection department, there were 389 building permits issued in 2007, this is once again lower than the 433 issued in 2006. This number reflects the total of both residential and commercial permits.

All of the permits total to an estimated assessment value for the completed work at over \$35.23 million dollars which is down from last year's total of \$ 36.88 million. The fees paid to the town to obtain these permits were in excess of \$ 163,139.46 up slightly from the fees paid for last year of \$ 152,408.00.

This increase in the permit fees paid to the town is due mostly to commercial permit activity.

Now in my ninth year as Building Inspector for the Town of Conway I still look forward each day to the job. However, over the last two years with the steady increase of the commercial permits the work load has been heavy. I thank you for the opportunity to serve you and look forward to next year.

Respectfully Submitted

David S. Pandora
Building Inspector/Code Enforcement Official

CODE COMPLIANCE ANNUAL REPORT 2007

As the Code Compliance Officer for the Town of Conway, I have a broad range of responsibilities in the Zoning and Planning area. 2007 was a busy year in both signage permits and a variety of zoning issues that required follow-up and in a few cases - enforcement action. There were also several zoning and signage issues that required review by the ZBA. Commercial development continued at a brisk pace and the number of sign permits issued was up approx. 10% from 2006.

At the end of the year, 80 of the 87 Zoning / Planning issues had been resolved satisfactorily. Four of the seven remaining issues involve Site Plan violations and we are making progress towards compliance. Two of these involve Zoning issues and one involves signage. These should be resolved in early 2008.

2007 Code Compliance Activity:

110 Sign Permits
87 Zoning / Planning issues
16 Zoning Permits
29 Tent / Temp. Event Permits
1 Vending Cart Permit

Respectfully Submitted,

Jim Yeager
Code Compliance Officer

EMERGENCY MANAGEMENT DIRECTOR ANNUAL REPORT 2007

The Emergency Management Director (EMD) reports to the Town Manager. The EMD has no reporting staff and works closely with police, fire, emergency medical support, public works, and planning. The Memorial Hospital, American Red Cross, NH Bureau of Emergency Management, New Hampshire Department of Health and Human Services and other groups also provide assistance to the community in time of disaster.

Following is a list and brief explanation of the emergency preparedness plans developed for the Town of Conway and activities undertaken during 2007 to improve our readiness. These plans are designed to protect people who live and work in the town, along with part time residents and visitors.

- Emergency Operations Plan (EOP)
 - o A plan for Conway designed to save lives and protect property in the event of a man-made or natural disaster.
 - A tabletop exercise was conducted during June to test the plan and the first responders familiarity with the plan.
 - A full scale exercise with all 5 local fire Departments and Tamworth along with Conway Police and Memorial Hospital was conducted at the new Kennett High School in October to test the readiness of school personnel and first responders to respond to and care for emergencies that could take place at that school or any other in the community. 150 people took part in the training exercise.
 - An exercise is planned for 2008 to test our readiness to distribute medications to all residents in the event of a major outbreak of a communicable disease.
 - o Pandemic Influenza Plan
 - This plan is being developed to care for public health emergencies that could be caused by natural disasters, biological terrorism, chemical terrorism, or naturally occurring communicable disease outbreaks.
 - A regional tabletop exercise was conducted during May to test our plan. Representatives from Albany, Bartlett, Chatham, Conway, Eaton, Harts Location, Jackson and Madison were involved along with NH State officials.
 - The plan preparation is still in progress and we are developing specific parts of the plan to deal with: Isolation and Quarantine, Medical Surge Capacity, Acute Care Center, and Mass Fatality.
 - The Memorial Hospital, Saco River Medical Group and Stonehearth Open Learning Opportunities (SOLO) are assisting the Town of Conway in the development of these plans along with the establishment of a Medical Reserve Corps. The assistance of the medical community is crucial to our readiness and success.
- Emergency Operations Center
 - o Establishment of a command center along with procedures that would be activated in the time of a major emergency where department heads, police and fire personnel would work together to make unified decisions to care for the emergency situation at hand.
 - A training course followed by a tabletop exercise for the purpose of improving our Emergency Operations Center will take place during the 2nd quarter of 2008.

Edward F. Duffy
Emergency Management Director



The Town of Conway, in conjunction with the New Hampshire Department of Safety, Bureau of Emergency Management and the participating organizations, conducted a Weapons of Mass Destruction (WMD) exercise on October 13, 2007 at the new Kennett High School in Redstone.

This exercise tested the Conway Local Emergency Operations Plan and use of the Incident Command System (ICS), interagency coordination, interagency communications, and proficiency and training with hazardous materials, mass casualty and incident management.

Exercise planning took place for nine months, concluding with a five-hour exercise. Approximately 150 people took part in the exercise as responders, victims, evaluators, controllers, caregivers, observers, media and support personnel. The community conducted incident Command training and participated in a tabletop exercise leading up to the functional exercise.

Participating Organizations include: Town of Conway; NH Bureau of Emergency Management; Conway Police Department; SAU 9 School Department; Kennett High School Staff & Students; Conway Village Fire, Center Conway Fire; North Conway Fire; East Conway Fire; Redstone Fire; Tamworth Fire & Rescue; The Memorial Hospital; American Red Cross; North Conway Ambulance; and Conway Ambulance.

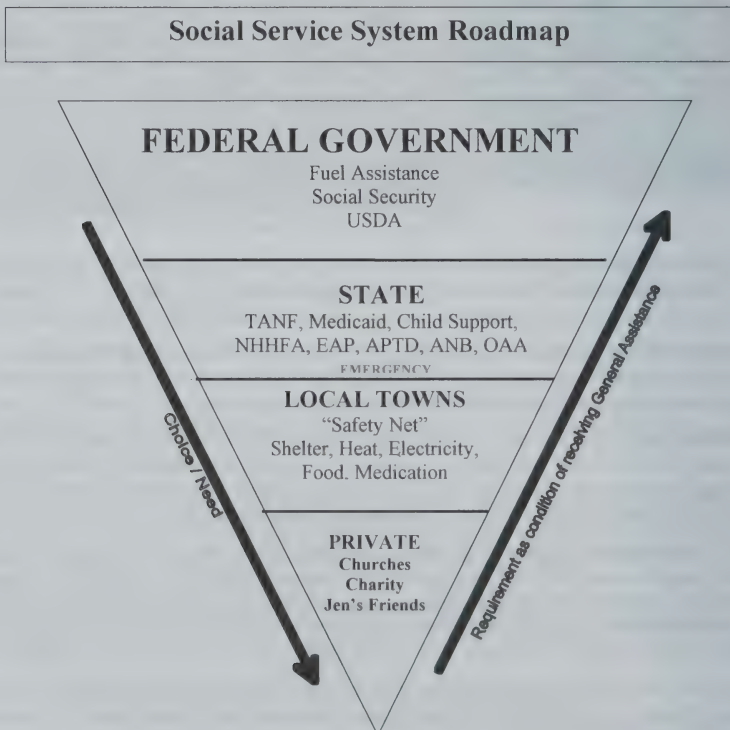
This training exercise and the planning was undertaken as a commitment by all first responders in our community to be prepared to care for our citizens, workers and visitors to our community in the event of a manmade or natural disaster.

GENERAL ASSISTANCE OFFICER ANNUAL REPORT 2007

This mission of the General Assistance Office is “to use fiscally responsible judgment when utilizing resources of the General Assistance Program to provide eligible applicants with basic life necessities. Necessities include, but are not limited to shelter, heat, utilities, food and medical needs. All guidelines shall remain within local, state and federal laws and regulations. Administrators shall treat applicants and other agencies with dignity and respect while providing referrals to resources and agencies that may reduce or eliminate the need for General Assistance.”

RSA 165:1 states that “Whenever a person in any town is poor and unable to support himself, he shall be relieved and maintained by the overseers of public welfare of such town, whether or not he has a residence there.” It should be noted that while we have a legal responsibility to assist people in our town, the law does not say they have to be assisted financially. It is normal practice for us to negotiate payment arrangements with landlords and creditors, to refer to shelters, or to refer to other programs that can also assist.

The following diagram illustrates the way the social service system works:



As you can see, the Town is the first and last place people should turn to when in need of assistance. When there is an emergency that threatens immediate safety, the Town is the "safety net." Absent an emergency, people should seek assistance from the top or Federal Government downward to avoid the emergency. One might think of it in terms of "resource pools." The largest resource is at the federal level because it is funded by people in the whole country. At the state level, the pool is funded by everyone in the entire state. At the town level, only people who own property and pay taxes provide funding. Finally, the smallest resource is funded by charity programs and individuals.

Explaining the system helps to provide a clearer perception of how we have consistently kept the budget at around \$20,000. Every effort is made to ensure that people who need the assistance get it and that they get it from the appropriate resource pool.

Statistics for 2007 were much like they have been in past years. Not including donated money and after deducting about \$3,000 in reimbursements, we spent \$23,600. This is an increase over last year of about \$3,366, but we are still within the \$25,000 budgeted. We served 149 people of which 55 were children and no persons over 60 were assisted. Housing and heat were the two primary categories of assistance with housing taking the lead at \$20,583.

The special fuel fund account was fully expended to assist 21 people most of which were ill or elderly. Two families were assisted due to under employment and/or high moving/fuel costs.

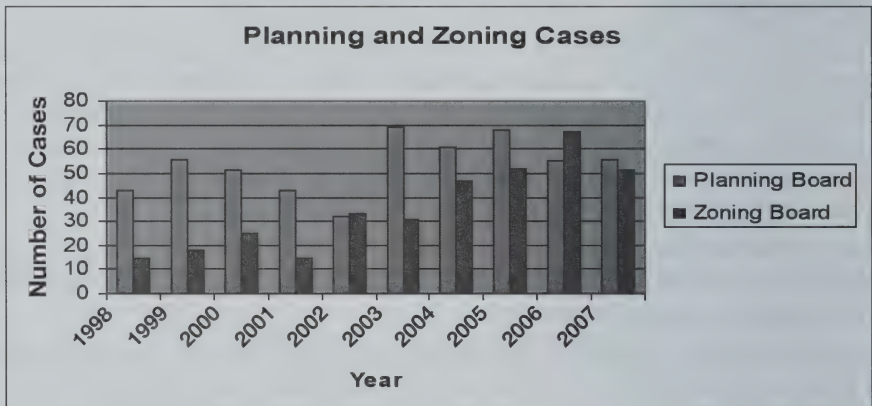
I hope this report increases your understanding of the social service system and how the Town fits into it. I encourage you to take time to talk to me if you have questions or concerns. Finally, I would like all residents to know that I am doing my best to manage tax dollars in accordance with the law while showing concern for the good of all.

Respectfully Submitted,

BJ Parker

PLANNING DIRECTOR ANNUAL REPORT 2007

The past year has been extremely busy for the Planning Department, the Planning Board and the Zoning Board of Adjustment. The Planning Board considered over 56 new cases in 2007. They addressed over 250,000 square feet of new or redeveloped commercial floor space, over 100 new lodging units, 60 theater seats and 27 multifamily dwelling units. The Planning Board also addressed 21 subdivision applications relative to over 110 new lots or units. The Zoning Board of Adjustment was also very busy as it addressed 51 appeals. Both the Planning Board and the Zoning Board of Adjustment worked very hard this year and they did an admirable job. I thank them for their valuable service.



The number of applications and amount of development activity stretched the Department's resources to the limit and we expanded the practice of outsourcing the engineering reviews to include not only site plans but also subdivisions. Moreover, the department did not have sufficient resources to address many forward planning tasks or substantial ordinance revisions. I expect the outsourcing of engineering reviews is a practice that will have to continue. It will also be necessary to outsource other tasks or add staff if the Department is expected to keep up with development and maintain our growth management policies and regulations.

In 2008 we hope to rewrite the subdivision regulations and revisit the Master Plan to ensure its currency and that we are on track with the implementation strategy. This Department will continue with its endeavors and commitment to making the process better and providing the tools necessary for building a healthier and happier community.

Warmest Regards,

Thomas. B. Irving, Planning Director

PUBLIC WORKS DIRECTOR/TOWN ENGINEER ANNUAL REPORT 2007

To recap the 2007 Public Works/Engineering department doings, let's start with the Solid Waste Department. I am pleased to say that the statistics from the Transfer Station show that the amount of household trash going into the landfill has continued to decrease, however so have the recyclables (see Fig. 1). The interesting thing about the same chart is that for the last three years the trash and recyclables have declined, but the percentage of recyclables has stayed exactly the same, which is 55% of the waste stream.

Reconstruction of Barnes Road and McMillan Lane, and reconstruction of the North/South Road and Common Court and construction of the new roundabout were all completed this year.

Route 16 upgrade and North Conway Village streetscape project were completed this year.

The Engineering Department worked on a number of residential subdivisions and the interest in this type of development remained strong with another four projects on the books; however with the current economy there is a question as to whether or not they will go to construction.

Finally, the Town Hall, Police Station, Whitaker Barn and the Water Treatment building received new roofs.

The Highway Department completely reconstructed Davis Hill Road and installed new storm drainage, under drainage and curbing. This project was almost a mile long.

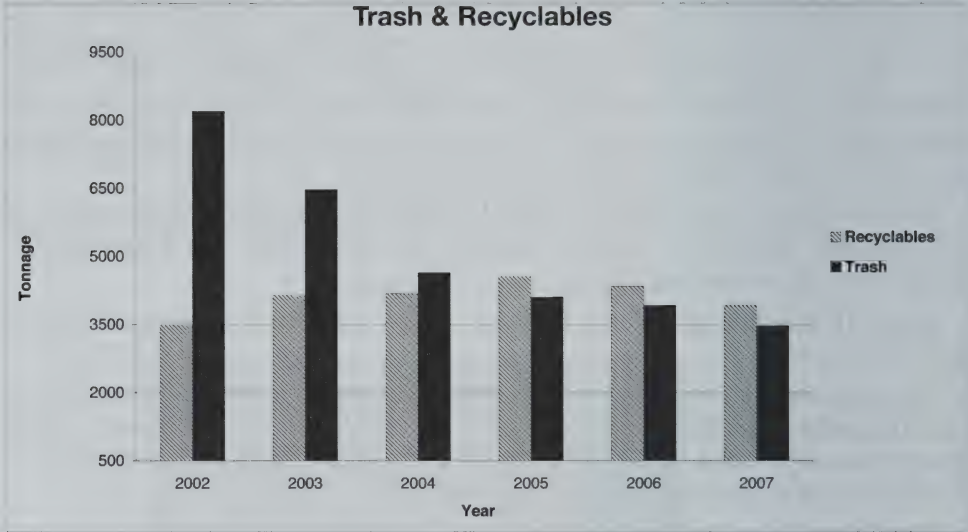
The electrical system, new irrigation system, new lights and new turf were all part of the Schouler Park improvements.

Respectfully submitted,

Paul A. DegliAngeli, P.E.
Public Works Director

FIGURE 1

Trash & Recyclables



RECREATION DIRECTOR ANNUAL REPORT 2007

The Conway Recreation Department is located at the Conway Community Building, 1808 East Main Street in Center Conway. Our facility includes a gymnasium, game room, kitchen, computer lab, art room and television room. The outdoor facility features a playground, outdoor basketball court and a multi-purpose athletic field with lights. This past year we were able to utilize lit O'Brien Field for many athletic contests.

The Conway Recreation Department is responsible for outdoor parks and recreation areas for various community uses: Conway Lake Beach, First River Bridge, Smith-Eastman Recreation Area, Davis Park, Nasby King Field, Schouler Park, Washington Street Park, Whitaker Homesite Field, Connie Watson Park and Shedd Woods. These sites provide recreational activities such as Nordic skiing, biking, hiking, swimming, skating, canoeing, tennis, basketball, volleyball, picnicking and various other activities conducted on our multi-purpose fields.

Our children's programming for 2007 included T-ball, girl's softball, Red Cross Swim Program, Summer Program, soccer, flag football, bowling, field hockey, basketball, pond hockey & children's playgroup. Other special events offered to the children were the Turkey Trot Race, Easter Egg Hunt and the annual Halloween Party.

Adult programs have continued to be popular. We offer men's softball, over 40 men's softball, fall & winter adult basketball leagues, adult dodgeball & ballroom dancing.

Senior adult programming also continued to be popular. In 2007 we offered weekly BINGO and Scrabble. Each one of these programs was offered one day per week and designed for older adults to have a consistent program that they could count on for their recreation. In addition, monthly bus trips were offered to various locations for site seeing, lunch and entertainment. A generous donation made by many of our senior participants in memory of Judy Durkee helped improve our senior room with surround sound and movie capabilities.

The Teen Center has been in existence for more than ten years and offers a safe drop in center for middle school children. The Teen Center is open four nights per week including weekends. This gives teens the opportunity to hang out and enjoy their friends in an environment that is safe and healthy. The Teen Center also takes weekend trips to events such as the Portland Pirates and has partnered with the Ham Arena for Friday night skating throughout the school year.

The past two years the Conway Recreation Department has been responsible for the planning and implementation of the 4th of July Celebration and the parade. This event brings the entire town together from the parade in Conway Village to the entertainment and fireworks in N. Conway's Schouler Park. This event represents Conway's patriotism as well its commitment to family and friends. This summer we are happy to welcome the Air National Guard Band as the kick-off for this year's 4th of July fireworks.

The Friends of Conway Rec. Inc. had a busy fundraising year. Fundraising at Fryeburg Fair, Carroll County Softball Tournament, 4th of July in Schouler Park and the N. Conway Fire Dept. Charity Softball game allowed funds to be raised that go directly back to the children and programs of Conway Rec. Each year the Friends of Conway Rec. help with the funding of summer scholarships for children to attend various field trips throughout the summer.

Town of Conway, NH

Our 2007 programs would not have been so successful without the support of our community and dedication of our coaches and volunteers. So many of you have volunteered & coached and asked for nothing in return. I am proud to have been associated with so many adults eager to give of their time to make a child's life better. We have been fortunate to have over 90 adults involved in coaching our youth sports and more than 50 others volunteering at various Conway Recreation Department functions.

Special thanks go to the businesses and civic organizations of our community. These groups continue to support us through their financial donations and in kind giving. They have made our programs better and have allowed us to bring so many new things to the kids of Conway.

It has been a pleasure to serve the citizens of Conway as your Recreation Director and I hope that you get involved in one of our many recreation programs.

Respectfully submitted,

John Eastman
Recreation Director



Laura Silva, Miss New Hampshire (center) was the Grand Marshall at the Town's 2007 Fourth of the July Parade.

Also pictured are Lynore Wagner, Administrative Assistant for the Recreation Department and John Eastman, Recreation Director.



Children enjoying the Conway Recreation Department Pond Hockey Program at the Ham Arena.



2007 Summer Recreation Camp Children and Staff

CONWAY CONSERVATION COMMISSION ANNUAL REPORT 2007

The NH Tree Farm Committee selected the Town of Conway as the 2007 NH Outstanding Community Tree Farm of the Year. Conway was selected from 238 others in the first year of the Community category award. Conway was cited for "actively managing for a wide range of values including: timber, recreational trails, early successional wildlife habitat, water quality and aesthetics."

The Conway Conservation Commission continued its work implementing Management Plans for the 1,600 acres of conservation properties for which it is responsible. It investigated and responded to numerous wetlands permit applications and worked with charitable and other community organizations to implement organized recreational use of the lands.

Featured projects for 2007 were the repair and reclamation of Shedd Woods, ongoing improvements to trails at Whitaker Woods and a major replacement of bog bridges at Puddin Pond.

The White Mountain Chapter of the New England Mountain Bike Association (NEMBA) replaced 250' of bog bridges on the scenic Pudding Pond Trail. The Nature Conservancy coordinated ordering and delivery of the cedar and tamarack bridge materials. Funding of approximately \$1,100 was provided by a Recreational Trails Program grant jointly obtained by NEMBA and Town Manager Earl Sires. NEMBA is also responsible for maintenance of the popular Red Tail Trail off Hurricane Mountain Road, which they built in 2001, and expended over 70 volunteer hours in 2007 maintaining this trail.

At Shedd Woods, maple, oak and hemlock trees were planted to replace those removed by the NHDOT while rebuilding the storm drain from nearby Route 16. To prevent vehicle access and to designate an entrance and a parking area, a split rail fence was installed at the popular picnic and view site.

Gradual, Whitaker Lane and other previously rebuilt trails at Whitaker Woods were stabilized with Conservation Mix grass. Additional trails were graded and reshaped in the long-term trail improvement work there. Some of this work is to establish a much asked for 5K loop trail at Whitaker.

Trail signs for Whitaker were purchased and are in the process of being installed by volunteers from the Mount Washington Valley Ski Touring & Snowshoe Foundation.

The scenic overlook on Route 16 near the Elks Club was cleared to maintain the frequently visited view.

Members of the Conservation Commission are: Paul Pinkham, Chair; Rob Adair, Vice-chair; Carol Lyman, Treasurer; David Weathers; Selectman's Representative, Dan Lucy, Chuck Broomhall and Alternates, Connie Briggs and Linda Kearney. Jean Simon provides administrative support to the Commission and Gail Currier records meeting minutes.

Paul Pinkham, Chair



Conway Awarded Outstanding Tree Farm of the Year

The Conway Town Forest serves as a model for other communities on how to manage land for long term ecological, economic and social values that sustain our rural quality of life.

The Conway Conservation Commission manages the Town's Tree Farm System.

Pictured Left to Right is:

*Paul Pinkham Chair, Conway Conservation Commission,
Selectman's Representative David Weathers and Consulting Forester,
Don Johnson of Forest Land Improvements*

CONWAY PLANNING BOARD ANNUAL REPORT 2007

The Planning Board and staff recommended two articles in 2007. One to clarify that the zoning ordinance be construed as a permissive zoning ordinance and the other to amend the minimum size for apartments permitted in accessory structures. Both of which were approved by the voters. The Planning Board did not recommend the two petitioned articles as written. Those being to allow museums within the North Conway Village Commercial District to include the exterior into their educational purpose and the other regarding sign dimension and lighting. These were rejected by the voters.

For 2007 the Planning Board is considering a zoning amendment to better define a utility and possibly a money article for revising signage regulations. In July the Planning Board voted to request that the Board of Selectmen place a warrant article on the ballot to authorize the Board of Selectmen to establish and fund a Capital Improvement Plan in accordance with the Master Plan.

The Board approved 12 major site plans, 4 large subdivisions, 19 smaller site plans, subdivisions and boundary line adjustments combined and numerous smaller undertakings. We have endeavored to accomplish the review and approval of these projects in keeping with the natural beauty of the area and welcome citizen participation.

We had two members resign due to other commitments however we were fortunate to have two very capable volunteers come forward who we were able to appoint for the remainder of the year. This will cause there to be three positions expiring in April as well as there being three openings for alternates.

Respectfully submitted,

Bob Drinkhall, Chair

Martha Tobin, Vice Chair

Steven Porter, Secretary

Theodore Sares

Sean McFeeley

Patricia Sell

Larry Martin, Selectmen's Representative

2007 REPORT OF THE CONWAY POLICE COMMISSION

Although 2007 was full of a number of successes for the Conway Police Department, it was a trying year for our community. Several high visibility crimes of the most serious nature were committed in our town. Those offenses included a near fatal shooting on East Main Street, an armed and barricaded subject on Washington Street, and sadly a triple murder at the Army Barracks. Fortunately, through the efforts of the men and women of this agency, all of the offenders involved in these cases were safely apprehended.

These high visibility cases are emblematic of the trends in crime we are seeing across the state now, and also of the increase in criminal activity right here in Conway. The Conway Police Department took in over 68,000 calls for service in 2007. This is over 1100 more calls than in 2006. These calls can range anywhere from checking up on seniors and shut-ins like our "Project Good Morning" system, unlocks for stranded motorists and actual reports of crimes.

This year the criminal activity, and requests for police services increased significantly. To such a degree that Chief Wagner felt compelled, with our support, to approach the Selectman and the Budget Committee with a specific request for an additional officer.

The request for a new officer is not taken lightly. As Commissioners we balance the needs of the community, the needs of the Department and the costs associated with policing the Conways. Some of the information we looked at to support this request is statistical crime information. For the year 2007 this information includes the following:

- Increase of 1104 calls for service over year 2006
- 167.5 criminal investigation caseload per officer
- 9% increase in arrests for 2007
- Providing 50% of court complaints in the district court of Northern Carroll County

These facts, and several other related crime trends locally and nationally demand that we respond to this challenge. By increasing the number of officers now and in the future we can provide a higher quality of service and meet the demand of the people we protect.

The Conway Police Department is ready to meet the difficult challenges that lay ahead to protect and serve the people of Conway. With your support, and the proper resources, we can all maintain and enjoy the quality of life that makes our Valley a special place to live.

David D. Doherty, Chairman
Robert F. Porter, Commissioner
Theresa L. Kennett, Commissioner

2007 REPORT OF THE CHIEF OF POLICE

Once again a new year raised new challenges for the Conway Police Department. With five crimes happening every day and one felony crime happening every third day in Conway, the need to restructure staff was eminent. With that said, Christopher Perley was promoted to Lieutenant and took over command of the Patrol and Prosecution Divisions, while Lt. Joe Faia took over command of the Detective and Communication Divisions. Officer Terrance Spittler was reassigned as the Police Prosecutor to fill Lt. Perley's position.

No new faces were added this year but we did see the resignation of Officer Jill Barbour. Jill resigned in September to spend more time with her husband Mike and two children, daughter Taylor and son Chase. Jill has been rehired as a Special Officer and will fill shifts when possible.

We are in hopes that we will be able to hire a new officer within the first month of 2008 to fill the vacancy left by Officer Barbour. An extensive background investigation, a polygraph examination and a psychological examination make the hiring process a competitive and tough one. We were unable to hire a new officer after a hiring process in the last quarter of 2007 due to several individuals being either unqualified or dismissed from the process.

The department was again the recipient of several grants during 2007. New Hampshire Highway Safety was gracious enough to provide the department with grants for DWI and Seatbelt patrols. These smaller grants are invaluable as they provided not only the money but also brought to the forefront the awareness of two very important issues that face our community and State.

The State of New Hampshire decided to place a Live Scan fingerprint machine at the department. The old way of rolling fingerprints will now be obsolete as the Live Scan will scan a fingerprint and automatically send the print to the State of New Hampshire, Division of State Police. It will significantly speed up the process of fingerprinting individuals. It is directly tied in with the State of New Hampshire and the FBI for the identification of suspected criminals. The Live Scan was placed in Conway in part because of the large quantity of fingerprints that are generated from this department. Not only are the over 660 arrestees fingerprinted but we also fingerprint individuals for other local and government agencies.

I would be remiss in not saying that I am very proud of the men and women of the Conway Police Department as they have throughout the year served the community well and will continue to do so in years to come.

Sincerely,

Edward K. Wagner
Chief of Police

CONWAY POLICE DEPARTMENT

2007 CALLS FOR SERVICE

ACCIDENTS:

| | | | |
|--|-----|------------------------------|----|
| 30A M-V Accident – Property..... | 513 | 30C M-V Accident Fatal | 0 |
| 30B M-V Accident – Personal Injury | 93 | 30D M-V H & R Accident | 68 |

AIDS:

| | | | |
|------------------------|-----|--------------|-------|
| 31 Wanted Person | 219 | 43 Aid | 2,172 |
|------------------------|-----|--------------|-------|

ALARMS:

| | | | |
|--------------------------------------|-----|--------------------------------|-----|
| 44A Alarm - Burglary/Panic/Etc. | 694 | 44B Alarm - Fire/Medical | 243 |
|--------------------------------------|-----|--------------------------------|-----|

CRIME AGAINST SOCIETY:

| | | | |
|--|-----|-----------------------------------|-----|
| 15 Weapons Violations | 1 | 16 Prostitution | 0 |
| 18 Drugs/Narcotics | 36 | 19 Gambling | 0 |
| 20 Neglect/Abuse Child Family | 6 | 21 D.W.I | 75 |
| 22 Liquor Law Violations..... | 40 | 23 Intoxication..... | 20 |
| 24 Disorderly Conduct | 12 | 25 Suicide Threatening | 25 |
| 28 Juv. Problems/Truant/Poss. Cig..... | 33 | 29 Runaway | 9 |
| 30 M-V Violations | 132 | 32 Obstructing Govt. Oper..... | 3 |
| 33 Criminal Trespass | 39 | 34 Breach of Peace | 87 |
| 35 Animal Complaints | 843 | 40 Detaining Library Books..... | 3 |
| 42 Town Ordinance Violation | 11 | 46 Dist.- Noise/Fight/Other | 700 |
| 47 Domestic Disturbance | 89 | 49 Illegal Camping | 2 |

| | | | |
|-----------------------------|---|-------------------------------------|----|
| 54 Conspiracy | 0 | 53 Explosives | 0 |
| 75 Missing Person | 6 | 65 Reckless Conduct | 0 |
| 25B Unattended Deaths | 7 | 25A Suicide Attempt/Committed | 11 |

CRIME AGAINST PROPERTY:

| | | | |
|--------------------------------------|-----|------------------------------|-----|
| 03 Robbery | 3 | 05 Burglary | 45 |
| 06 Theft/Larceny | 353 | 07 M-V Theft | 9 |
| 09 Arson | 4 | 10 Forgery/Counterfeit | 14 |
| 11 Fraud-Bad Check/Credit Card..... | 73 | 12 Embezzlement | 0 |
| 13 Stolen Property/Poss/Recvng | 17 | 14 Criminal Mischief | 186 |
| 41 Shooting..... | 1 | | |

CRIME AGAINST PERSONS:

| | | | |
|--------------------------------------|----|--------------------------------------|----|
| 01 Homicide | 3 | 02 Rape | 2 |
| 04 Assault..... | 87 | 17 Sex Offenses | 15 |
| 36 Interfering With Freedom | 1 | 37 Corrupt Practices – Bribery | 0 |
| 48 Criminal Threatening..... | 66 | Identity Theft | 5 |
| Violation of Restraining Order | 53 | | |

SUSPICIOUS & INTELLIGENCE:

| | | | |
|-----------------------------------|-----|-----------------------------|----|
| 27 Suspicious & Intelligence..... | 247 | 27A Suspicious Vehicle..... | 77 |
|-----------------------------------|-----|-----------------------------|----|

SERVICES:

| | | | |
|---------------------------------------|--------|--------------------------------|--------|
| 38 Sexual Offender Registration | 62 | 45 Civil | 84 |
| 56 Lockout | 95 | 98 Project Good Morning | 19,722 |
| 96 Administrative | 19,469 | 101 Fire/Smoke/Fumes | 366 |
| 99 General Information | 19,112 | 44T Alarm – Testing/Maint..... | 595 |
| 102 Medical/Amb./Rescue..... | 1,020 | 52B Property – Found | 146 |
| 52A Property – Lost | 180 | M-V Summons | 281 |
| 99E 911 Abandoned/Hang-up | 435 | M-V Warnings | 1,311 |
| Restraining Order Service | 107 | Parking Complaints | 83 |
| Trash Complaints..... | 9 | School Bus Complaints | 1 |

TOTAL CALLS:68,984

CONWAY PUBLIC LIBRARY ANNUAL REPORT 2007

2007 marks the year when the quality of our staff has received well earned recognition. Margaret Marschner, our Head Librarian, was named New Hampshire Librarian of the year. The proud trustees and Friends of the Conway Public Library held a reception in her honor this June when Lillian Edelmann, the President of the New Hampshire Library Trustees Association, presented the award. Lillian pronounced our library the "crown Jewel" of the state's town libraries. In her typical modest way, Margaret attributed the success of our library to all the wonderful volunteers and to her dedicated staff. We know that it takes a capable leader to inspire the level of performance which characterizes the work of her staff.

In the fall David Emerson, the librarian who manages the Henney History Room, was named the Conway Village Citizen of the year. David has a thorough grasp of the history of our valley which he cheerfully imparts to anyone with an active interest. He has made our history room an invaluable resource to anyone investigating either the history of the area or their family genealogy. We were very pleased to have David receive this richly deserved honor.

Overall the library experienced a busy, productive year. Six hundred and sixteen new patrons received their library cards. Patrons borrowed more than 69,000 books, audios, videos and periodicals, and the computers were used by more than 1,000 individuals each month. Their use of the library was facilitated, in part, by the work of our volunteers who logged 1424 volunteer hours this year.

The summer reading program for children experienced a record breaking year. There were 152 youngsters participating in the reading program and, for the first time, over 100 met their contracts and earned a pass to Storyland. There were also over 50 pre-readers participating in the summer Smart Start Skills program. These are impressive numbers for a small tourist town which experiences a very busy summer season.

The renovation projects which have been underway since the completion of the addition have continued to be subsidized by generous local donors. The original gold leaf lettering over the front door on Main Street was carefully repainted by a master craftsman, Barry Kronberg. He also restored the fresco around the ceiling in four of the original library rooms. Karel Hayes, an artist from Center Habor, painted a fantasy entrance to the children's reading room. And Bruce Kennett proposed and oversaw the creation of a photomural now hung in the library staircase of a J.H. Smillie engraving of a John Kensett painting of our valley. Our wonderfully attractive library is now even more beautiful.

The number of community programs rose from 290 to 416 over the past twelve months. The library sponsored programs included numerous reading groups, a well attended lecture series on gardening, an informative visit by the NH Secretary of State who discussed the tradition of NH being the first in the

nation primary, and was topped off beautifully by the second annual Mountain Top Christmas Concert.

The other half of the programs offered at the library were provided by a wide range of community groups who clearly find the Ham Community room to be a very valued resource.

The Friends of the Conway Public Library continued their active support of the library programs. They ran two successful book sales and helped organize a number of successful events. They purchased the new chairs in the Ham Community Room which many of us appreciate. At their annual meeting John Longley gave a very informative talk on the Spirit of Giving at Ground Zero – 9/11. The trustees also want to express their thanks to the Friend's departing President Ginger Blymyer who has moved to Mexico to experience a more benign climate in her retirement.

We are pleased to welcome Janis Minshull to the staff who is the new youth services Librarian. She fills the part time position approved at last year's town meeting. She has developed a Teen Advisory Board as well as a young adult reading group.

Linda Hutchinson, the treasurer of the Board of Trustees has developed an improved financial statement for her monthly report. After meetings with the Town Auditor and a representative from the NH Attorney General's office, the trustees are exploring ways to make their bill paying and reporting more efficient. Ted Sares worked closely with Margaret to complete a review and update of the personnel policies and of the operational policies which describe our Loss Prevention Safety Program. Each of the Trustees makes an important contribution to the running of our library.

The library is now engaged in a quiet campaign to gain a substantial number of new card holders. A challenge has been issued to the town libraries in the state and the winner will be awarded a grant of \$25,000. If you do not currently hold a library card, please drop by and sign up!

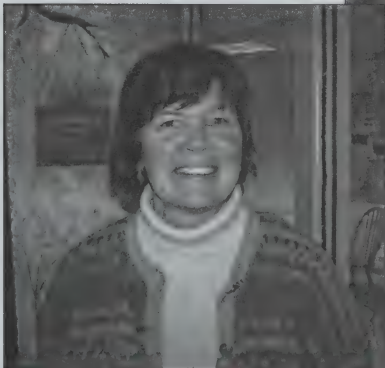
Respectfully submitted,

Linda Fox Phillips, Chair
Dorcas Deans
Gene Drolet
Sally Hartshorne
Linda Hutchinson
Laurie Mack
Ted Sares



Tom Wallace, Representative from the New Hampshire Library Trustees Association, and Michael York, New Hampshire State Librarian, present Conway Public Library Director, Margaret Marschner, with the New Hampshire Librarian of the Year Award.

Library trustees and friends gather in front of the newly installed mural. The mural is a reproduction of 19th-century engraving by James H. Smillie inspired by John Frederick Kensett's painting "Mount Washington From the Valley of Conway," 1851.



*Janis Minshull
Youth Services Coordinator
Conway Public Library*

CONWAY PUBLIC LIBRARY TRUSTEES BALANCE SHEET

As of December 31, 2007

ASSETS

Current Assets

Checking/Savings

Income Account 9031700069 \$40,194.09

Donation Account 7160569 6,709.66

Keith Henney Trust Fund 1,443.89

Total Checking/Savings \$ 48,347.64

Other Current Assets

NH Public Deposit Invstmnt Pool

PDIP Trust Accounts

Alice BN Rotary Trust 562.44

Clarence Eastman Trust 2,008.50

Frederick Lewis Trust 82,553.26

Jerome Schwartz Trust 106,183.63

Ruth Horne Trust 245.93

Theodore and Holly Sares Trust 1,506.36

William Eastman Trust 1,506.40

Total PDIP Trust Accounts 194,566.52

PDIP Fund Accounts

General Mem and Donations 69,269.50

Alex Mitchell Fund 6,004.77

Ernest Kroner Fund 6,161.33

Ruth Kennett Fund 622.79

Sidney Robins Fund 2,618.45

Total PDIP Fund Accounts 84,676.84

Total NH Public Deposit Invstmnt Pool 279,243.36

Total Other Current Assets 279,243.36

Total Current Assets 327,591.00

TOTAL ASSETS \$327,591.00

LIABILITIES & EQUITY

Equity

Opening Bal Equity 284,782.34

Net Income 42,808.66

Total Equity 327,591.00

TOTAL LIABILITIES & EQUITY \$327,591.00

CONWAY PUBLIC LIBRARY TRUSTEES REVENUES & EXPENDITURES

January through December 2007

ORDINARY INCOME/EXPENSE

INCOME

| | | |
|----------------------------|-----------------|-------------|
| PDIP Interest Income | | |
| PDIP Income Fund Accounts | \$ 4,473.74 | |
| PDIP Income Trust Accounts | <u>9,472.88</u> | |
| Total PDIP Interest Income | | \$13,946.62 |

| | |
|-------------------------|--------------|
| Legacies & Bequests | 44,345.15 |
| Non-Resident Fees | 13,755.00 |
| Henney Trust Income | 11,567.68 |
| Interest Income | 2,292.62 |
| Donations | 5,326.50 |
| Book Sale | 2,610.00 |
| Copier and Printer Fees | 2,775.35 |
| Lost & Damaged Material | 1,201.78 |
| Fund Raising Activities | 1,123.00 |
| Employee Reimbursements | 458.97 |
| History Room Donations | 80.00 |
| Memorials | 68.00 |
| Lost Card Fees | <u>46.00</u> |

| | | |
|--------------|--|-----------|
| Total Income | | 99,596.67 |
|--------------|--|-----------|

EXPENSE

| | | |
|---------------------------------|--------------|-----------|
| Reimbursement to Town of Conway | 39,955.00 | |
| Building Maintenance | 12,673.34 | |
| Plaques | 1,992.00 | |
| Program Expense | 1,280.81 | |
| Volunteer Appreciation Dinner | 500.53 | |
| Speaker | 175.00 | |
| Bank Service Charges | 113.33 | |
| Miscellaneous | <u>98.00</u> | |
| Total Expense | | 56,788.01 |

| | | |
|---------------------|--|-----------|
| Net Ordinary Income | | 42,808.66 |
|---------------------|--|-----------|

OTHER INCOME/EXPENSE

OTHER INCOME

| | | |
|------------------------------|-------------------|------------|
| Appropriation Funds Received | <u>398,642.52</u> | |
| Total Other Income | | 398,642.52 |

Town of Conway, NH

OTHER EXPENSE

Appropriation Ependitures

| | |
|---------------------------------|-----------------|
| Library Salaries and Wages | 216,105.90 |
| Library Benefits | 48,395.43 |
| Library Books and Materials | 28,791.54 |
| Library Repairs and Renovations | 27,025.88 |
| Library Equipment Maintenance | 30,167.67 |
| Library Utilities | 36,458.71 |
| Library Supplies | 3,538.87 |
| Library Petty Cash Postage | 1,526.00 |
| Library Insurance | 3,999.00 |
| Library Programs | 336.46 |
| Library Conference and Training | <u>2,297.06</u> |

| | |
|---------------------------------|-------------------------|
| Total Appropriation Ependitures | 398,642.52 |
| Total Other Expense | 398,642.52 |
| Net Other Income | 0.00 |
| Net Income | <u><u>42,808.66</u></u> |

ZONING BOARD OF ADJUSTMENT ANNUAL REPORT 2007

The Board had a total of 51 applications in 2007. There were 21 variances with 13 granted, 3 denied and 5 withdrawn; there were 25 special exceptions with 23 granted, 1 denied and 1 withdrawn; there were 2 appeals from administrative decisions with both being granted; there were 2 motions for rehearing with one granted and one denied; and there was one request for an equitable waiver, which was granted.

As a Board we still are in need of individuals that are interested in volunteering their time for community service and are interested in land use. A full Board consists of five members with five alternates. We would welcome anyone with any interest to contact the Board of Selectmen or member of the planning staff

The Conway Zoning Board of Adjustment

Phyllis Sherman, Chair
John Colbath, Vice Chair
Luigi Bartolomeo
Andrew Chalmers
Jeana Hale
Sheila Duane, Alternate
Cynthia Briggs, Alternate

Report to the People of District One

By Raymond S. Burton, Executive Councilor

December 27, 2007

It is a pleasure to serve this large northern district of 98 towns, 4 cities, and 5 counties with a population of 247,000 people. The Executive Council is at the top of your Executive Branch of NH State Government. The Governor and Executive Council appoint 352 Commissions and Directors who administer NH law and budget as prescribed by the NH House and Senate.

2008 is the year to keep an eye on and follow the progress of the NH Transportation Plan. The recommended projects in the highway and bridge plan can be accomplished with existing revenue from the state gasoline tax, bonds and matching federal funds. The Executive Council held public hearings on the projects throughout the state and forwarded their recommendations to Governor Lynch. Governor Lynch will review our recommendations and then submit his recommended plan to the NH House and Senate by January 15th, 2008. Without any new revenues for additional projects we will be lucky to maintain the existing state highway and bridge system. If more work is desired than new revenues will have to be voted by the Members of the House and Senate and signed by the Governor. Contact your local legislators-House and Senate. Find them by going to www.nh.gov

This large northern district needs more people on state mandated volunteer boards and commissions. Send your letter of interest and resume to my office, or to Kathy Goode, Director of Appointments/Liaison to the Council, Governor's Office, State House, 107 North Main Street, Concord, NH 03301. Tel. (603) 271-2121. To find out what openings are available and to see a list of boards, visit the NH Secretary of State website at www.sos.nh.gov/redbook/index/htm.

I have available from my office informational items about the NH Executive Council, NH Constitution, NH Tourist Map, 2007 Consumer Handbook, and District Maps. IF you would like to receive my Monday morning report by e-mail please send an e-mail address to rburton@nh.gov.

It is an honor to continue to serve you in my now 30 years as a public servant. Contact my office anytime about your ideas, concerns and problems with state government. I respond to all inquiries and challenges.

Sincerely,
Raymond S. Burton

REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

Fire activity was very busy during the spring of the 2007, particularly late April into early May. As the forests and fields greened up in later May the fire danger decreased. However, a very dry late summer created very high fire danger again from August into September, with fire danger reaching very high on Labor Day weekend. Even with the dry conditions, the acreage burned was less than half that of 2006. The largest forest fire during the 2007 season burned approximately 26 acres on the side of Wantastiquet Mountain in Chesterfield during the month of May. Our statewide system of 16 fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2007 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

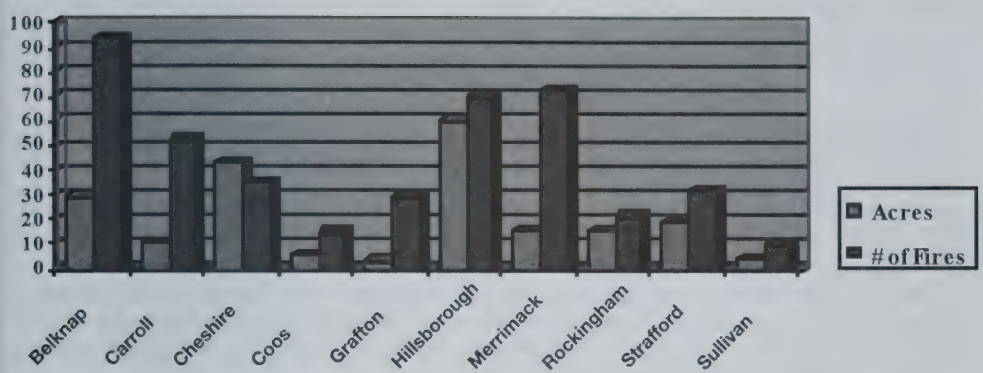
2007 FIRE STATISTICS

(All fires reported as of November 8, 2007)

(figures do not include fires on the White Mountain National Forest)

| COUNTY STATISTICS | | |
|-------------------|-------|------------|
| County | Acres | # of Fires |
| Belknap | 30 | 95 |
| Carroll | 11 | 53 |
| Cheshire | 44 | 36 |
| Coos | 6 | 15 |
| Grafton | 4 | 30 |
| Hillsborough | 61 | 71 |
| Merrimack | 16 | 73 |
| Rockingham | 16 | 22 |
| Strafford | 19 | 32 |
| Sullivan | 5 | 10 |

Town of Conway, NH



CAUSES OF FIRES REPORTED

| | | | Total Fires | Total Acres |
|-----------|-----|---|-------------|-------------|
| Arson | 5 | 2007 | 437 | 212 |
| Debris | 197 | 2006 | 500 | 473 |
| Campfire | 38 | 2005 | 546 | 174 |
| Children | 22 | 2004 | 482 | 147 |
| Smoking | 41 | 2003 | 374 | 100 |
| Railroad | 5 | | | |
| Equipment | 3 | | | |
| Lightning | 7 | | | |
| Misc.* | 119 | (*Misc.: power lines, fireworks, electric fences, etc.) | | |

ONLY YOU CAN PREVENT WILDLAND FIRE

NON PROFIT ORGANIZATIONS

AMERICAN RED CROSS MOUNT WASHINGTON VALLEY CHAPTER

The Mount Washington Valley Chapter of the American Red Cross is proud of its 80 year history of service to the residents of the Mount Washington Valley.

The Mission of the Chapter is to "...improve the quality of human life; to enhance self-reliance and concern for others; and to help people avoid, prepare for, and cope with emergencies."

The American Red Cross is not a government agency and depends on the financial support of the communities it serves to continue its mission and to provide the following services: Armed Forces Emergency Services, Blood Services, Disaster Services, Health & Safety education, and International Tracing services.

Armed Forces Emergency Services provides immediate messaging between families and loved ones serving in our military around the world. Blood Services provides the basis for being able to donate blood to help save someone's life. Disaster Services provides temporary shelter, clothing and food when a disaster occurs. The most common disaster is the single-family house fire. Disaster Services also provides prevention and preparation education to the community. Health & Safety Services provides individuals with swim lessons, water safety, life saving skills, such as Adult, Infant & Child CPR, First Aid and Babysitter's Training. International Tracing Services provides information about International Disasters and Family Tracing.

In our 2008 fiscal year (07/01/07-06/30/08), the Mount Washington Valley Chapter of the American Red Cross has, so far, trained over eighteen hundred residents in First Aid and CPR/AED, Water Safety Instruction, and Babysitter Training. The chapter has also assisted six Mount Washington Valley families in contacting their family members serving in the Armed Forces, and have we have coordinated nine local blood drives that has collected over seven hundred pints of blood. Lastly, we've provided fourteen individuals, in our service area, with emergency disaster relief such as temporary housing, food, clothing, bedding/linen since July of 2007.

Each year, the Mount Washington Valley Chapter of the American Red Cross strives to find new funding to improve the many programs and services available to the community. However, the Chapter still depends on the generosity of the community to keep growing and achieving its goals.

Thank you for your on-going support of the Mount Washington Valley Chapter of the American Red Cross. We look forward to our next 80 years of service to the Mount Washington Valley residents.

CHILDREN UNLIMITED

Children Unlimited, Inc. is a private, nonprofit 501(c)3 corporation located in Conway, New Hampshire. The Family Centered Early Supports & Services Program (Early Intervention) provides services to families with children birth to three years old who are developmentally delayed or at risk of being developmentally delayed. Children who exhibit delays in reaching age-appropriate developmental milestones are eligible for these services. The guiding philosophy of Children Unlimited is to provide quality, comprehensive developmental, therapeutic and support services to each child and family in their home and/or a community setting where children of all abilities gather

and play. Emphasis is placed on encouraging each family to develop their own strengths and resources, to identify their concerns/needs, and to become better advocates for themselves and their child (ren). Fostering positive self-esteem in all family members, especially the child (ren) with special needs is a priority.

Professionals and paraprofessionals, including occupational therapists, physical therapists, speech pathologists, early childhood educators and parent support providers, staff the program. Program services include: developmental screenings, evaluations, speech, physical, occupational therapy, home visits, parent aides, inclusive play groups, parent-infant/toddler support groups, "fussy baby" assessments/consultations and interagency networking. Forty-four (44) Conway children and families received services in 2007.

GIBSON CENTER

The Gibson Center is a busy and expanding place, but everything we do is an extension of our Mission Statement:

Our mission is to enable seniors to remain in their homes, while maintaining quality of life with purpose and dignity through an evolving array of services. Our services are designed to meet the needs of seniors through nutrition (home delivered meals, congregate meals and nutrition education); transportation for the elderly and disabled to help meet their daily living needs; social/educational programs to keep them actively involved in their communities; and referral/networking with related community service agencies. We encourage good health, knowledge and active participation in the community.

There is no way we could do what we do without the support of our community. This past year, we served 56,500 congregate and home delivered meals; a new record. Over 74% of our meals go to Conway residents. Over 80% of our van riders came from Conway.

We are additionally blessed by our volunteers. These are the people who really make our funding work responsibly. It may be hard to believe, but last year over 12,000 volunteer hours were given to the Gibson Center. And we needed every minute and we can always use more.

The Center's Board and staff are not only busy with the every day operations; we are looking ahead to the decades of Seismic Seniority when more people than ever before will need our services.

The Center oversees the management of Silver Lake Landing in Madison; 20 low cost, independent senior apartments. It is important that the taxpayers of Conway know that Silver Lake Landing is owned and operated by the Silver Lake Senior Housing Corporation, a separate 501(c)(3) corporation. ***No Town funds are used for the operation and management. Silver Lake Landing is completely separate from the day-to-day activities of The Gibson Center.***

If you would like to know more about the Gibson Center and our programs, please come by and we'll be happy to show you around. Or call us at 356-3231 to ask about volunteer opportunities.

We appreciate your continued support and look forward to serving this amazing community.

NORTH CONWAY COMMUNITY CENTER

The North Conway Community Center has been serving our community since 1948. The Community Center has gone through many changes in the 60 years it has been in the Valley. The Center has expanded from the land which the building occupies by acquiring land that includes the playground area and Mud Bowl property. The Harvey Dow Gibson Playground has been upgraded and improved at least 3 times in our history to meet the needs of the families in our Valley. The Center is looking to the future by writing grants and fundraising to continue to improve. The Community Center is in the process of evaluating our needs and space to continue to expand our programs and services to the residents of Conway. Other improvements include; the tot pool has been upgraded to a Spray ground and the summerhouse has changed into the snack shack. Obviously the Center could not be in existence without the dedicated support of many organizations and volunteers who have provided financial and physical support.

A twelve-person volunteer Board of Directors runs the Center. These Directors are the main fundraisers; they are the people you see flipping burgers, running games at the Fourth of July, and standing up to support the Center at Town Meetings. These hard-working volunteers have risen over \$125,000 a year, which is used to pay the bills at the Center. The Board is proud of their accomplishment of providing a safe recreational facility, which was built with donations and grants, and is dedicated to continuing to serve the recreational needs of our community.

In the inaugural year of the State Line Youth Football League the North Conway Community Center had 3 teams with 54 participants. The Community Center and Fryeburg Recreation combined to have 5 teams and over 90 kids play tackle football. The long awaited return of tackle football in the valley was a great success and we hope to continue that success in the future.

The Center's main focus is youth programming. Our programs participants have grown over 35% in the past two years. We offer soccer, tackle football, flag football, basketball, field hockey, cheering, t-ball, and softball programs, as well as a summer day camp for children. Our building is used every night throughout the week with dog training, fencing, meetings, pick up basketball, and rentals for birthday parties and special events. We are open after school everyday for kids to drop in and play basketball or play in the game room. The Center is a busy place year round. The Center has been a huge supporter of the Eight Grade Washington DC trip, Key Club, and Deca Club.

In closing, I would like to thank the citizens of Conway, Barbara Harmon President of the board, the Board of Directors and Roger Grucel and the army of volunteers who continue to help coach and fundraise throughout the year. Without your help the community center would not be as successful and popular as it is today.

NORTH CONWAY DAY CARE CENTER

This is a NH licensed daycare program that provides care for children ages 13 months to 12 years of age. The program employs well qualified staff specifically trained to work with children in this setting.

Services include a toddler room, daycare (with a pre-school component for age 4), 1/2 day for Kindergarten students, before and after school and summer day camp.

Transportation is available to and from John Fuller School on the AM and PM school bus as well as, for a small fee, at mid-day for the kindergarten program.

There is a meal program included in the daily rate which is comprised of a well balanced breakfast, lunch and afternoon snack. Food is prepared by our own staff cook.

RATES:

| | 13 mos-2 | 3-12 |
|---------------|----------|------|
| Full day | \$33 | \$30 |
| AM / PM block | \$20 | \$18 |
| Mid day bus | | \$3 |
| Before School | | \$5 |
| After School | | \$7 |

**sliding fee available

STARTING POINT: SERVICES FOR VICTIMS OF DOMESTIC & SEXUAL VIOLENCE

Starting Point: Services for Victims of Domestic & Sexual Violence is a private non-profit organization providing services to victims of domestic violence and sexual assault in Carroll County since 1981. Our services include a 24-hour crisis line, court and hospital advocacy, emergency shelter, support groups, resources and referrals and community education programs. We work closely with law enforcement, the court system and area social services to insure that victims of these crimes receive the assistance they need. All of our services are provided at no charge.

Highlights of clients/services provided to Town of Conway Residents during the time period of July 1, 2006 – June 30, 2007:

- Starting Point worked with the 102 victims of domestic violence, 33 victims of sexual violence and 35 victims of stalking in the Town of Conway representing 35% of Starting Point's overall clients.
- Starting Point staff and/or volunteers had contact with the 170 Conway residents for a total of 1009 contacts. These contacts included crisis line advocacy, in-person visits, court assistance, hospital advocacy and support group participation.
- Emergency shelter was provided to 8 women and 12 children for a total of 1238 bednights, representing 94% of Starting Point's total bednights.
- 121 students at Conway Elementary and 107 students at John Fuller Elementary participated in Starting Point's *Healthy Relationships: It's Elementary* program at no cost to the schools.
- 170 7th grade students at Kennett Middle School participated in our *Healthy Relationships: The Next Step* program which focuses on sexual harassment prevention. 168 8th grade health class participants received *Healthy Relationships: What Everyone Needs to Know about Dating Violence*. These were both at no cost to the middle school.
- 110 high school health students participated in our *Healthy Relationships: What Everyone Needs to Know about Sexual Assault* program at no cost to the high school.

TRI-COUNTY COMMUNITY ACTION

The Tri-County Community Action/Carroll County is a private, non-profit agency that was established in 1965. The Carroll County Resource Center is located at 448 White Mountain Highway, Tamworth, NH. **We have been contacted 3841 times by Conway's citizens, processed 994 Fuel Applications and/or Electric Assistance, 155 elderly, 164 disabled and linked 2528 with other programs.**

TRI-COUNTY COMMUNITY ACTION HAS SPENT \$526,550. 00 ON CONWAY'S CITIZENS BETWEEN JULY 1, 2006 AND JUNE 30, 2007.

Tri-County Community Action is dependent upon funding from your town and neighboring communities countywide to provide necessary services for the less fortunate citizens in our communities. The local funds are used to make available local intake and support for federal and state programs including Fuel Assistance, Electric Assistance, Homeless Prevention, Weatherization, electric utility conservation programs and the distribution of USDA Surplus Food to 13 Food Pantries, five dinner bells and a nursing home throughout Carroll County.

We greatly appreciate the support and look forward to continued cooperation and partnership with your town's residents, elected officials and staff.

Carroll County Community Contact has successfully partnered with individuals and families to assist them to identify barriers blocking the way to self-sufficiency

We have provided information, referrals and assisted with advocacy for more than **16,293 contacts** in Carroll County last year.

VAUGHAN COMMUNITY SERVICES, INC.

As promised 2007 was even busier than 2006! Starting with the food pantry Vaughan served over 550 individuals at the food pantry this past year (110 Thanksgiving Baskets), last year it was just over 300 (85 Thanksgiving Baskets). That is an 83% increase in one year! Over much of the year the pantry struggled to stay stocked, however, come November things really started looking up. We had a very successful annual WMWV radio food drive. This food drive also prompted some excellent media coverage on the radio stations and in the Conway Daily Sun, which in turn prompted several other major efforts to help supply the pantry. We had food drives from John Fuller School (K-kids, Kindergarten and First Grade), Our Lady of the Mountains Parish and Attitash. We had some organized efforts to donate money and we also had several very generous private donations of both food and money. We coordinated efforts with the Conway American Legion to provide a Thanksgiving dinner with deliveries that worked out very well.

We had several successful fund raising events this past year and despite the direction of the economy each of them made a little more than last year. We had the Vaughan/Jen's Friends Golf Tournament, The Prom Boutique and the Golden Goose Tickets. The Prom Boutique was in its second year and again a great accomplishment in supplying more affordable alternatives for "Prom" to high school students in 5 different high schools!

Vaughan's biggest undertaking this past year was the opening of a Supervised Visitation Program. This program has been a long time needed service in this area and is the only one in the North Country. When the program opened the intention was to start with 4 families and see how things progressed. Within 6 months we were

servicing 12 families and had expanded to provide the most needed service of Therapeutic Visitation. We are the only agency in the state providing that particular service and the feedback from all referral sources and families has been extremely positive. In addition we are also providing various counseling services, parenting services and continue to provide assessment and referral services.

I would like to sincerely thank everyone who contributes to the success of Vaughan in any way. Our name is out there strong and positive. We are providing extremely needed and valued services at an affordable rate to families that need them and none of it would be possible without everyone that helps make it happen.

WHITE MOUNTAIN COMMUNITY HEALTH CENTER

White Mountain Community Health Center is a nonprofit health care center located in Conway. The mission of the center is to provide medical care to the underinsured and uninsured. The center provides reduced fees to these residents. This ensures that everyone can receive the health care they need to stay healthy.

The center provides medical outpatient services for men, women and children. This includes a children's program that provides physicals, sick call visits, diagnosis and treatment, inoculations, and many screens to assess the child's or infant's health status. The prenatal program provides care beginning with pregnancy, deliveries of babies with a nurse mid-wife, and post natal care. Adults and teens are also seen for physicals, screenings, sick calls, diagnosis treatment and family planning.

The value to the town includes services offered and not funded by the town:

- In 2008 WMCHC is proving mental healthy counseling services to our patients.
- *Healthy Smiles* program provides dental services provided by a dental hygienist and a dentist. These oral health services are provided in the Conway elementary schools and at the health center.
- *Partners in Health* is a program focused on children with chronic illnesses.
- The health center assists in the application of Healthy Kids for those children who qualify.
- *Employee Prepay Program* is a program that employers prepay for our services at a discount. This offers small businesses an affordable way to provide outpatient healthcare to their employees.
- *Patient Assistance Funds* includes funds to help patients with medication, transportation, and medical testing.

The health center gives away over \$23,000.00 a month in free care to patients. We are asking for only 7% of what it costs us to serve a Conway resident. Due to the service based economy in this area, many employees do not have health insurance coverage.

We rely on various sources of revenue to assist us in serving these patients. The Town appropriations are an important part of how we can offer free and reduced services to those Conway residents in need. If White Mountain Community Health Center did not exist, Conway could have a larger tax burden. While our visits and services continue to grow each year, we only ask for level funding. *We always appreciate the support of Conway residents and we look forward to your support again this year.*

BIRTHS REGISTERED - TOWN OF CONWAY, NH 01/01/2007 - 12/31/2007

Town of Conway, NH

| DATE OF BIRTH | CHILD'S NAME | PLACE OF BIRTH | FATHER'S NAME | MOTHER'S NAME |
|---------------|-----------------------------|------------------|---------------------|----------------------|
| 1/2/2007 | VARGUS, RICHARD JAMES | NORTH CONWAY, NH | VARGUS, RICHARD | BAGCIUS, DEBORAH |
| 1/2/2007 | MARSDEN, MIA LILLIAN | NORTH CONWAY, NH | MARSDEN, MICHAEL | MARSDEN, SHERRY |
| 1/4/2007 | SPOFFORD, TREVOR STEPHEN | NORTH CONWAY, NH | SPOFFORD, ERIK | SPOFFORD, STEPHANIE |
| 1/15/2007 | MORISSETTE, ISABEL ROSE | NORTH CONWAY, NH | MORISSETTE, JASON | LAKE, MELISSA |
| 1/17/2007 | DEYAK, NOAH STEPHEN-RICHARD | NORTH CONWAY, NH | DEYAK, MICHAEL | THURSTON, AMY |
| 1/19/2007 | GREEN, JAYCOB TYLER | NORTH CONWAY, NH | | ZANGARINE, JENNIFER |
| 1/21/2007 | GROUT, BROOKLYN TYLER | NORTH CONWAY, NH | | GROUT, SAMANTHA |
| 1/23/2007 | SHACKFORD, SARAH GRACE | NORTH CONWAY, NH | SHACKFORD, GARY | SHACKFORD, CATHY |
| 1/27/2007 | CLARK, BECKETT NILS | NORTH CONWAY, NH | CLARK, ROBERT | CLARK, NANCY |
| 2/3/2007 | WHITELAW, AVERY JESSIE | NORTH CONWAY, NH | WHITELAW, DONALD | WHITELAW, JESSICA |
| 2/3/2007 | VERARDO, BRAYDON MICHAEL | NORTH CONWAY, NH | VERARDO, MICHAEL | EASTMAN, AMANDA |
| 2/13/2007 | DAVIDSON, HALEY RACHEL | NORTH CONWAY, NH | DAVIDSON, EDWARD | ELLIS, JAMIE |
| 2/16/2007 | SWEENEY, ALEXANDRA FAITH | NORTH CONWAY, NH | SWEENEY, MERLE | SWEENEY, ERIN |
| 2/24/2007 | MOSSMAN, NICO ADRIAN | NORTH CONWAY, NH | MOSSMAN, GREGORY | SMITH-MOSSMAN, EMILY |
| 3/1/2007 | KARNOPP, DANE CHARLES | NORTH CONWAY, NH | KARNOPP, DEAN | KARNOPP, JENNIFER |
| 3/2/2007 | CRONIN, COOPER RALPH | NORTH CONWAY, NH | CRONIN, RALPH | CRONIN, UNA |
| 3/5/2007 | DESOUZA, AVA-MARIE GLORIA | NORTH CONWAY, NH | DESOUZA, SEBASTIAN | BLACK, PAMELA |
| 3/5/2007 | GARDNER, MARIAH HAYLIE | NORTH CONWAY, NH | GARRETT, JASON | GARDNER, CASSANDRA |
| 3/8/2007 | PANDORA, JONNATHAN MICHAEL | NORTH CONWAY, NH | PANDORA, CHRISTIAN | NICHOLS, TINA |
| 3/14/2007 | DEGLIANGELL, PAUL, MATTEO | NORTH CONWAY, NH | DEGLIANGELL, PAUL | DICKINSON, JULIET |
| 3/20/2007 | MACDONALD, AUTUMN MARIE | NORTH CONWAY, NH | MACDONALD, MARK | MACDONALD, HOLLY |
| 3/22/2007 | NEWTON, CAMDEN ELIZABETH | NORTH CONWAY, NH | NEWTON, BRETT | NEWTON, CHRISTINE |
| 3/22/2007 | MCKINNEY, MATTHEW SHANE | NORTH CONWAY, NH | MCKINNEY, CHUCKIE | MCKINNEY, GINA |
| 3/27/2007 | PIERCE, JAMES LEE | NORTH CONWAY, NH | PIERCE, JAMES | PIERCE, ANNA |
| 4/6/2007 | FRECHETTE, ISABELLE JANE | NORTH CONWAY, NH | FRECHETTE, JUSTIN | FRECHETTE, AIMEE |
| 4/17/2007 | PUGLIA, DOMINICK VINCENT | NORTH CONWAY, NH | PUGLIA, SHAWN | PUGLIA, SHAWNA |
| 4/19/2007 | PROULX, NOLAN JAMES | NORTH CONWAY, NH | PROULX, CHRISTOPHER | PROULX, KIMBERLY |
| 4/19/2007 | GAGNON, ZOEEY MARIE | NORTH CONWAY, NH | | GAGNON, LOUISA |
| 4/21/2007 | SMITH, DYLAN MICHAEL | NORTH CONWAY, NH | SMITH, RYAN | SAWYER, NICOLE |
| 4/25/2007 | STOWE, LILLIAN RUTH | NORTH CONWAY, NH | STOWE, WILLIAM | STOWE, SARAH |
| 4/29/2007 | ESTEY, ROY WILLIAM | NORTH CONWAY, NH | ESTEY, ROY | PROTASOWICKI, JENNY |
| 5/3/2007 | MORIN, MADISON ELIZABETH | NORTH CONWAY, NH | MORIN, JEFFREY | GRACE, DANIELLE |

Town of Conway, NH

| DATE OF BIRTH | CHILD'S NAME | PLACE OF BIRTH | FATHER'S NAME | MOTHER'S NAME |
|---------------|------------------------------|------------------|----------------------|---------------------|
| 5/5/2007 | BARBOUR, CHASE THOMAS | NORTH CONWAY, NH | BARBOUR, MICHAEL | BARBOUR, JILL |
| 5/10/2007 | BROUILLETTE, MICHAEL PATRICK | NORTH CONWAY, NH | BROUILLETTE, MICHAEL | MCDEVITT, JAYNE |
| 5/15/2007 | VAILLANT, ALBANY JOSEPH WEST | NORTH CONWAY, NH | VAILLANT, MARC | HUGHES, JOANNA |
| 5/22/2007 | WILLIAMS, FRANKLYNN MIAH | NORTH CONWAY, NH | WILLIAMS, JOSHUA | RIVARD, HEATHER |
| 5/24/2007 | RAMSEY, LOGAN ARTHUR | NORTH CONWAY, NH | RAMSEY, ALLAN | RAMSEY, JENNIFER |
| 6/1/2007 | MILLET, JASON DANIEL | NORTH CONWAY, NH | MILLET, JEFFREY | MILLET, CHERYL |
| 6/5/2007 | MAGUIRE, KAYLEE GRACE | NORTH CONWAY, NH | MAGUIRE, CHRISTOPHER | ANDREWS, ANGELA |
| 6/8/2007 | THOMPSON, CONNOR WAYNE | NORTH CONWAY, NH | THOMPSON, KEVIN | THOMPSON, JESSICA |
| 6/9/2007 | MAITTE, ANNALIESE SHIRLEY | NORTH CONWAY, NH | MAITTE, CHRISTOPHER | MAITTE, KIM |
| 6/12/2007 | MILLER, BRENNAN MARIE | NORTH CONWAY, NH | MILLER, ERIC | MILLER, MELISSA |
| 6/16/2007 | MCFFEELEY, RYAN HARPER | NORTH CONWAY, NH | MCFFEELEY, SEAN | MCFFEELEY, JAMI |
| 6/17/2007 | VINCENT, MICHAEL CHRISTOPHER | NORTH CONWAY, NH | VINCENT, MICHAEL | VINCENT, AMY |
| 6/30/2007 | MARANVILLE, LILLY ANNA | NORTH CONWAY, NH | MARANVILLE, DOUGLAS | MARANVILLE, AMY |
| 7/2/2007 | ROSE, KIERRA JADE | NORTH CONWAY, NH | ROSE, TERRY | COX, KELLY |
| 7/3/2007 | MURRAY, IAN CHARLES | NORTH CONWAY, NH | MURRAY, MICHAEL | MURRAY, KAREN |
| 7/4/2007 | HENDERSON, NICO ALDEN | NORTH CONWAY, NH | HENDERSON, WALTER | HENDERSON, JOCELYN |
| 7/10/2007 | SMITH, TANNER RODERICK | NORTH CONWAY, NH | SMITH, DAVID | SMITH, ANDREA |
| 7/10/2007 | NELSON, ELLIE ANN | NORTH CONWAY, NH | NELSON, ERIC | NELSON, JENNIE |
| 7/17/2007 | CRISLER, MADISON GRACE | NORTH CONWAY, NH | CRISLER, SCOTT | CRISLER, CATHLEEN |
| 7/22/2007 | MACDONALD, JACOB ALEXANDER | NORTH CONWAY, NH | MACDONALD, TODD | MACDONALD, CARRIE |
| 7/26/2007 | BROWN, SHANE DALE | NORTH CONWAY, NH | BROWN, ERNEST | BROWN, SHANNON |
| 7/28/2007 | CHAREST, BRIE MARON | NORTH CONWAY, NH | CHAREST, ADAM | CHAREST, KRISTEN |
| 8/5/2007 | BENNETT, DOMINIC MASON | NORTH CONWAY, NH | BENNETT, WILLIAM | BENNETT, ANDREA |
| 8/6/2007 | ANSALDI, GIANNIA ISABELLA | NORTH CONWAY, NH | ANSALDI, PAUL | ANSALDI, MAUREEN |
| 8/8/2007 | ARMENIO, POPPY EMERSON | NORTH CONWAY, NH | ARMENIO, JUSTIN | SMITH, KAITIE |
| 8/11/2007 | FALL, BAYDEN THOMAS | NORTH CONWAY, NH | FALL, JEREMY | FALL, RYAN |
| 8/31/2007 | COTTON, OWEN NELSON-JEWELL | NORTH CONWAY, NH | COTTON, ROBERT | JEWELL, LAURA |
| 8/31/2007 | IACOZZI, MERRICK CHANCE | NORTH CONWAY, NH | IACOZZI, CARL | IACOZZI, SANDRA |
| 9/1/2007 | MACOMBER, MATILDA SOPHIA | NORTH CONWAY, NH | MACOMBER, NATHAN | MACOMBER, STEPHANIE |
| 9/1/2007 | BERRY, EVELYNN LINDA | NORTH CONWAY, NH | BERRY, WILLIAM | BERRY, SKYE |
| 9/11/2007 | COTE, DANIKA DENELLE | NORTH CONWAY, NH | COTE, DANIEL | COTE, ATHENA |
| 9/13/2007 | BELL, HAIVEN TYLER | NORTH CONWAY, NH | BELL, DEREK | EDWARDS, AMY |
| 9/15/2007 | BROWN, JACOB OWEN | NORTH CONWAY, NH | BROWN, RYAN | GILMORE, KRISTAL |
| 9/15/2007 | LAJOIE, FINN DOMINI | NORTH CONWAY, NH | LAJOIE, SCOTT | LAJOIE, ELIZABETH |

Town of Conway, NH

| DATE OF BIRTH | CHILD'S NAME | PLACE OF BIRTH | FATHER'S NAME | MOTHER'S NAME |
|---------------|---------------------------------|------------------|---------------------|----------------------|
| 9/15/2007 | POMERLEAU, BLAKE DAVID | NORTH CONWAY, NH | POMERLEAU, TIMOTHY | POMERLEAU, JESSICA |
| 9/20/2007 | CAMPBELL, BRADY MICHAEL | NORTH CONWAY, NH | CAMPBELL, ROBERT | CAMPBELL, GAIL |
| 9/22/2007 | SEVIGNY, DOMINICK AURON JAMES | NORTH CONWAY, NH | SEVIGNY, MARSHALL | MURPHY, LEIGH-ANN |
| 9/24/2007 | ARMSTRONG, DYLAN MACINTYRE | NORTH CONWAY, NH | ARMSTRONG, PATRICK | ARMSTRONG, AMY |
| 9/29/2007 | PERRIN, SAMUEL WILLIAM | NORTH CONWAY, NH | PERRIN, STERLING | PERRIN, JODI |
| 10/2/2007 | GUILFORD, KAYDEN TANNER | NORTH CONWAY, NH | | STEINHILBER, JESSICA |
| 10/12/2007 | JEDREY, WILLIAM WYLIE | NORTH CONWAY, NH | JEDREY, WILLIAM | WOODS, ROSANNA |
| 10/16/2007 | JILLETTE, CAMRYN SUE-ELLEN | NORTH CONWAY, NH | JILLETTE, GORDON | JILLETTE, URSULA |
| 10/23/2007 | STRANGE, CASSIDY MARIE | NORTH CONWAY, NH | STRANGE, JAYSON | STRANGE, SARA |
| 10/25/2007 | BELL, AUSTIN ALEXANDER-JAMES | NORTH CONWAY, NH | BELL, CHRISTOPHER | BELL, ANAH |
| 10/30/2007 | LAGACE, BRIANNA ANN | NORTH CONWAY, NH | PHARE, DANIEL | LAGACE, HOLLY |
| 10/30/2007 | LAGACE, DANIELLE MARIE | NORTH CONWAY, NH | PHARE, DANIEL | LAGACE, HOLLY |
| 10/30/2007 | LIEBENOW, MARLIE BELL | NORTH CONWAY, NH | LIEBENOW, MATTHEW | LIEBENOW, BUFFIE |
| 11/1/2007 | SMITH, OWEN ROBERT | NORTH CONWAY, NH | SMITH, DANIEL | SMITH, KERRY |
| 11/5/2007 | CARLSON, ELIZAH RAE | NORTH CONWAY, NH | CARLSON, BRETT | ROY, CYNTHIA |
| 11/6/2007 | THIBAUT, ANASTASIA HOPE | CONWAY, NH | THIBAUT, AARON | THIBAUT, LAURA |
| 11/9/2007 | STONE, AIDEN ROBERT | NORTH CONWAY, NH | | STONE, COURTNEY |
| 11/20/2007 | GOVE, CARYS ANNE | NORTH CONWAY, NH | GOVE, MITCHELL | GOVE, MELANIE |
| 11/22/2007 | ALLAIN, ALEXANDER JEFFERY | NORTH CONWAY, NH | ALLAIN, GREGORY | ALLAIN, GABRIELA |
| 11/28/2007 | CASTOR, AVAH ROSE | KEENE, NH | CASTER, CHRISTOPHER | TEETER, AMANDA |
| 12/1/2007 | WEIR, KAMERON DAVID | NORTH CONWAY, NH | WEIR, DAVID | WEIR, CRYSTAL |
| 12/4/2007 | DZIERZESKI, WILLIAM JAMES | NORTH CONWAY, NH | DZIERZESKI, RICHARD | MURRAY, GEORGIA |
| 12/6/2007 | DEROUIN, ALEXA KATHRYN | NORTH CONWAY, NH | DEROUIN, KENNETH | DEROUIN, SUZANNE |
| 12/12/2007 | CARRIER, GRIER BRYTON | NORTH CONWAY, NH | CARRIER, GREYSON | CARRIER, ANJANETTE |
| 12/13/2007 | MACPHERSON, ZAMORA GRACEY | NORTH CONWAY, NH | MACPHERSON, ALAN | MACPHERSON, TONIA |
| 12/18/2007 | WOODWARD, CONNOR JAMES | NORTH CONWAY, NH | WOODWARD, AUSTIN | WOODWARD, HEATHER |
| 12/24/2007 | YAGER, CLARA JANE | LEBANON, NH | YAGER, CONRAD | YAGER, WENDY |
| 12/24/2007 | SPYCHALLA, CARTER MICHAEL KLAUS | NORTH CONWAY, NH | SPYCHALLA, MICHAEL | BISSON, CINDY |
| 12/26/2007 | PARLIN, BRADLEY MICHAEL | NORTH CONWAY, NH | PARLIN, HOWARD | SEARLES, ISABELLE |
| 12/27/2007 | CLOUGH, TOREN MATTHEW MICHAEL | NORTH CONWAY, NH | CLOUGH, MATTHEW | SMITH, MISTY |

DEATHS REGISTERED - TOWN OF CONWAY, NH 01/01/2007 - 12/31/2007

| DATE OF DEATH | DECEDENT'S NAME | PLACE OF DEATH | FATHER'S NAME | MOTHER'S NAME |
|---------------|-----------------------|----------------|---------------------|-------------------|
| 1/7/2007 | INGRAM, LEE | NORTH CONWAY | INGRAM, GEORGE | MURRAY, RUTH |
| 1/19/2007 | FAULKNER, LOIS | NORTH CONWAY | APPLETON, ARTHUR | FOX, ALICE |
| 1/19/2007 | WILLEY, RUTH | NORTH CONWAY | ROWELL, RANDOLPH | BOYD, BESSIE |
| 1/20/2007 | KELLEY, HAROLD | NORTH CONWAY | KELLEY, WILLIS | MAHANEY, EDITH |
| 1/28/2007 | PRECHETTE, IRENE | NORTH CONWAY | TOUSSAINT, CYRILLE | PERRON, PHILOMENE |
| 1/28/2007 | HARVEY, DOROTHY | NORTH CONWAY | CLARKE, JOHN | LARNED, PRISCILLA |
| 1/28/2007 | CLEMONS, OLIVE | NORTH CONWAY | HAYES, WALDO | CLEMENT, MARY |
| 1/30/2007 | LUCY, ROBERT | NORTH CONWAY | LUCY, ARTHUR | MILLS, IRENE |
| 2/1/2007 | THOMAS, MARY | NORTH CONWAY | THOMAS, ROBERT | CONNELL, GERTRUDE |
| 2/2/2007 | CHANDLER, SR RALPH | NORTH CONWAY | | GARLAND, LILAH |
| 2/3/2007 | BRAGG, DONALD | NORTH CONWAY | BRAGG, JOHN | COLBY, BARBARA |
| 2/5/2007 | BANFILL, SYBIL | NORTH CONWAY | PURRINGTON, PERLEY | LOWD, ETHEL |
| 2/6/2007 | JONES, GRACE | NORTH CONWAY | OSTROM, THEODORE | FAIRFIELD, EVA |
| 2/6/2007 | DAVIDSON GEORGE | NORTH CONWAY | DAVIDSON, JOHN | DROWN, IDA |
| 2/15/2007 | HARDY, MILDRED | NORTH CONWAY | APPLETON, ROLAND | TAYLOR, LILLIAN |
| 2/20/2007 | REED JOHN | CENTER CONWAY | REED, ROBERT | O'CONNELL, JULIA |
| 2/22/2007 | HAZELTON, CLARENCE | CONWAY | HAZELTON, JAMES | CROCKER, LILLIAN |
| 3/5/2007 | ROBERTS, FRIEDA | NORTH CONWAY | JOHNSON, LLOYD | HAYES, LENORE |
| 3/7/2007 | HARRIMAN, SEAN | CONWAY | HARRIMAN, LEON | TOWLE, CAROLINE |
| 3/7/2007 | HERRICK, JOHN | NORTH CONWAY | HERRICK, GERALD | KNUPP LUCILLE |
| 3/8/2007 | COLLINS, DOROTHY | NORTH CONWAY | COLLINS, SR STANTON | PERDUE, DOROTHY |
| 3/13/2007 | BRADICICH, WAYNE | CONCORD | BRADICICH BRUCE | ESTES ELIZABETH |
| 3/16/2007 | LAVARONE, EDWARD | NORTH CONWAY | LAVARONE, ALFRED | DEMARCO, MARY |
| 3/17/2007 | HODGE, DORIS | NORTH CONWAY | BROOKS, RAYMOND | BROWN, DELLA |
| 4/1/2007 | YOUNG, BRYANT | CONWAY | YOUNG, SR BRYANT | BROOKS, BETSY |
| 4/2/2007 | ARMSTRONG, MARGUERITE | NORTH CONWAY | EASTMAN, ALBION | THOMPSON, RUTH |
| 4/3/2007 | PECK, WELLE | NORTH CONWAY | FARNHAM, MAYRO | BROOKS, VIRGINIA |
| 4/4/2007 | MARVEL, ROSEMARY | CENTER CONWAY | MARTIN, CHESTER | UNKNOWN, DOROTHY |

Town of Conway, NH

| DATE OF DEATH | DECEDENT'S NAME | PLACE OF DEATH | FATHER'S NAME | MOTHER'S NAME |
|---------------|----------------------|----------------|---------------------|--------------------|
| 4/6/2007 | BLAISDELL, HARLEY | NORTH CONWAY | BLAISDELL, CLARENCE | SANBORN, DORIS |
| 4/17/2007 | DEWHURST, JOHN | NORTH CONWAY | BROWNIE, THOMAS | RYAN, ELIZABETH |
| 4/27/2007 | MUNROE, MARIE | TILTON | BROWNIE, ROLAND | KIRBEY, MARIE |
| 4/27/2007 | WEDGE, DENNIS | NORTH CONWAY | WEDGE, RONALD | METCALF, EVA |
| 4/27/2007 | MUNROE, MARIE | TILTON | BROWNIE, ROLAND | KIRBEY, ALLURA |
| 4/27/2007 | WEDGE, DENNIS | NORTH CONWAY | WEDGE, RONALD | METCALF, BESSIE |
| 4/28/2007 | SWISHER, REBECCA | NORTH CONWAY | PATTEN, HERBERT | GEORGE, MARY |
| 5/6/2007 | PATCH, ARLENE | NORTH CONWAY | BUTLAND, FORREST | FISCHER, ELLA |
| 5/11/2007 | KIESMAN, JR JAMES | EAST CONWAY | KIESMAN, SR JAMES | JEWELL MURIEL |
| 5/26/2007 | NYE, ERMA | NORTH CONWAY | MYERS, GEORGE | WILSON, EMMA |
| 5/27/2007 | BELANGER, ROBERT | NORTH CONWAY | BELANGER, JOSEPH | FORTIER, CORDELLA |
| 5/29/2007 | HOLMES, FRANCES | NORTH CONWAY | WILLEY, EDWARD | SEAVEY, FANNIE |
| 6/4/2007 | EDWARDS, SAMANTHA | INTERVALE | EDWARDS, JEROLD | ARSENAULT, BRENDA |
| 6/4/2007 | WAGSTAFF, JANE | MERIDITH | LARSON, BENGT | SEGER, ELIZABETH |
| 6/22/2007 | BROWN, MARGUERITE | NORTH CONWAY | REED, ERROL | MARBLE, PEARL |
| 6/30/2007 | JOHNSTON, KATHLEEN | NORTH CONWAY | JOHNSTON, GEORGE | TOWLE, KATHLEEN |
| 7/2/2007 | EASTMAN, BESSIE | NORTH CONWAY | RICHARDSON, JOHN | ALLARD, IRMA |
| 7/5/2007 | ILLSLEY, DANIEL | NORTH CONWAY | ILLSLEY, JAMES | THOUTTE, STEPHANIE |
| 7/6/2007 | PULSTER, RUTH | NORTH CONWAY | DARNEY, GEORGE | SIGREN, MARGARET |
| 7/7/2007 | MERROW, RAY | NORTH CONWAY | MERROW, FRED | JODRIE, BEATRICE |
| 7/16/2007 | QUINT, SR BURNHAM | CONWAY | QUINT, SR OTIS | WILLEY, MAUDE |
| 7/17/2007 | SMITH, ROSE | OSSIPEE | DEMOE, JAMES | CARULLI, JULIA |
| 7/24/2007 | DESCHAMBEAULT, ALICE | EAST CONWAY | WENTWORTH, HAROLD | EASTMAN, FLORENCE |
| 7/25/2007 | ANTONE, PHILIP | NORTH CONWAY | ANTONE, BASHARA | ASSAD, LABIB |
| 7/27/2007 | TSCHOL-KOLLN, MABEL | NORTH CONWAY | SLADE, WINFIELD | FERNALD, FLORENCE |
| 7/30/2007 | ARNSTEIN, GRACE | CONCORD | BAR, GEORGE | STRATTON, FLORA |
| 8/5/2007 | SANPHY, ALBERTA | NORTH CONWAY | HOWARD, FRED | ATWOOD, ALBERTA |
| 8/10/2007 | GUSTAFSON, MARY | NORTH CONWAY | JOHNSON, RICHARD | MCGUIRE, MARY |
| 8/11/2007 | HOLMES EDWINA | CENTER CONWAY | SACCO, LOUIS | STASIO, MARY |
| 8/13/2007 | BLAKE, RICHARD | NORTH CONWAY | BLAKE, ALBERT | MAYELL, HAZEL |
| 8/16/2007 | ROSS, HILDEGARDE | NORTH CONWAY | JOHNSON, EDWIN | ELLIOTT, SYLVIA |
| 8/17/2007 | MORSE, DONALD | NORTH CONWAY | MORSE, JAMES | UNDERWOOD, HAZEL |
| 8/22/2007 | HANSON, KENNETH | NORTH CONWAY | HANSON, WILLIAM | MACARTHUR, ESTHER |

Town of Conway, NH

| DATE OF DEATH | DECEDENT'S NAME | PLACE OF DEATH | FATHER'S NAME | MOTHER'S NAME |
|---------------|-----------------------|----------------|----------------------|------------------------|
| 8/25/2007 | BIRCH, GERALDINE | NORTH CONWAY | STETSON, GERALD | GENTHNER, ALLURA |
| 8/31/2007 | BUNKER, NATALIE | NORTH CONWAY | SMITH, ERLY | WYMAN, BESSIE |
| 9/8/2007 | WRIGHT, ROBERT | NORTH CONWAY | WRIGHT, RAYMOND | ZIESEL, EMMA |
| 9/11/2007 | RIVARD, HELEN | NORTH CONWAY | ANDERSON, ARTHUR | PERKINS, GRACE |
| 9/12/2007 | HENDRY, PAMELA | NORTH CONWAY | HUMPHREY, PARKER | FREEMAN, IRENE |
| 9/17/2007 | FALLEN, MARY | CONWAY | BALLARD, RAYMOND | HEATH, SADIE |
| 9/19/2007 | GAGNE, KATHRYN | CENTER CONWAY | MILNER, ELMOR | CORSON, FRANCES |
| 9/21/2007 | PILLINGTON, JR DAVID | NORTH CONWAY | PILKINGTON, SR DAVID | ROSS, ANABELL |
| 9/23/2007 | SMITH, JACQUELINE | NORTH CONWAY | JONES, WOODROW | STEVENS, CORRINE |
| 9/25/2007 | CHANDLER, FRANCES | NORTH CONWAY | ROBINSON, JOHN | LEVERING, MARY |
| 9/26/2007 | NELSON, OLGA | CONWAY | NASON, FRANKLIN | HENRIETTA, MARY |
| 9/27/2007 | POCOCK, FLORENCE | NORTH CONWAY | MITCHELL, JOHN | PAQUETTE, MARY |
| 9/28/2007 | PRINCE, DONALD | NORTH CONWAY | PRINCE, JAMES | DEGEYTER, SOPHIE |
| 10/1/2007 | ROBERTS, FAYE | NORTH CONWAY | HOWARD, HARRY | SANPHY, BARBARA |
| 10/11/2007 | BROWN, IRVING | NORTH CONWAY | BROWN, OLIVER | WOODS, IDA |
| 10/13/2007 | PETTENGILL, FRANCES | NORTH CONWAY | PARKER, ALBERT | LEE, RUTH |
| 10/16/2007 | EARLE, JR RICHARD | CENTER CONWAY | EARLE, SR RICHARD | JACKSON, FREDERICKA |
| 11/7/2007 | CONNOR, CHARLOTTE | WOLFEBORO | MAFERA, A GABREL | GREELEY, RUTH |
| 11/10/2007 | SNELL, PRISCILLA | NORTH CONWAY | TURNER, CHARLES | SMITH, HELEN |
| 11/11/2007 | ANTHONY, LINDA | NORTH CONWAY | FULCHER, CLAYTON | PETERS, JENNIE |
| 11/13/2007 | HACKETT, JOSEPH | NORTH CONWAY | HACKETT, JOSEPH | UNKNOWN, EILEEN |
| 11/15/2007 | MAGNUSSON, HARRIS | CENTER CONWAY | MAGNUSSON, FREDERICK | BLOMGREN, MILDRED |
| 11/21/2007 | PRICE, NORMAN | NORTH CONWAY | PRICE, HAROLD | TOWNE, HELEN |
| 11/24/2007 | HARDY, CHRISTOPHER | NORTH CONWAY | HARDY, JAMES | BLUNDON, LINDA |
| 11/29/2007 | GEORGE, KATHLEEN | NORTH CONWAY | CLEVELY, JOSEPH | UNKNOWN, LAURA |
| 12/2/2007 | FRANKE, KURT | NORTH CONWAY | FRANKE, KARL | JASPERS, ELISABETH |
| 12/2/2007 | DOUGLASS, ANN | CENTER CONWAY | SWAN, JAMES | SWAB, ANNA |
| 12/4/2007 | RODRIGUEZ RUIZ, ELVIN | CENTER CONWAY | RODRIGUEA, JOSE | RIVERA, MARIA |
| 12/7/2007 | BEATON, DENISE | CONWAY | UNKNOWN, UNKNOWN | OXNER, LOIS |
| 12/10/2007 | MENDELL, LORRAINE | CENTER CONWAY | PIITS, WILLIAM | UNKNOWN, SARAH |
| 12/11/2007 | RUSSELL, MADELINE | NORTH CONWAY | MONAGLE, FREDERICK | VICKORY, MADELINE |
| 12/13/2007 | HERMANSON, ANNA-LISA | NORTH CONWAY | OHLEN, GUSTAV | ASLUND-ANDERSON, AGNES |
| 12/19/2007 | STUART, LYNN | NORTH CONWAY | COHEN, LOUIS | KESSELMAN, GUSSIE |
| 12/23/2007 | REUTER, RUTH | NORTH CONWAY | LOESCHNER, RICHARD | MILLER, EMMA |

MARRIAGES REGISTERED - TOWN OF CONWAY, NH

01/01/2007 - 12/31/2007

| DATE OF MARRIAGE | GROOM'S NAME | GROOM'S RESIDENCE | BRIDE'S NAME | BRIDE'S RESIDENCE | PLACE OF MARRIAGE |
|------------------|-----------------------|-------------------|-----------------------|-------------------|-------------------|
| 1/1/2007 | BUNKER, EVERETT E | KEARSARGE, NH | WILSON, JENNIFER E | BRIDGTON, ME | MEREDITH |
| 1/16/2007 | PRIMEAU, TIMOTHY E | NORTH CONWAY, NH | LUTIC, ANA | NORTH CONWAY, NH | NORTH CONWAY |
| 1/23/2007 | OSMIALOWSKI, WOJECIEC | KEARSARGE, NH | AINSWORTH, SUSAN M. | KEARSARGE, NH | GLEN |
| 2/17/2007 | BUTLER, CASEY A | EAST CONWAY, NH | FRANCIS, CAITLIN H | EAST CONWAY | MADISON |
| 3/29/2007 | BOYER, WILLIAM C | CONWAY, NH | MCCABE, LINDA M | CONWAY, NH | NORTH CONWAY |
| 4/11/2007 | RUSSELL, RYAN J | LIMESTONE, ME | LUCY, KAYLEE E | CONWAY, NH | FREEDOM |
| 4/23/2007 | FUNK, WILLIAM A | NORTH CONWAY, NH | SIERZANOWSKA, ANNA | NORTH CONWAY, NH | NORTH CONWAY |
| 5/4/2007 | HUPE, TONY A | FRYEBURG, ME | BAILEY, YVETTE M. | CONWAY, NH | CONWAY |
| 5/5/2007 | COLLINS, BRUCE E | NORTH CONWAY, NH | MACLEOD, CHERYL A | NORTH CONWAY, NH | NORTH CONWAY |
| 5/12/2007 | RICHARD, ROGER E | CENTER CONWAY, NH | COX, WENDY F | CENTER CONWAY, NH | CHATHAM |
| 5/13/2007 | PRICE, ROGER D | CENTER CONWAY, NH | LEAVITT, BERNICE R | CENTER CONWAY, NH | CENTER CONWAY |
| 5/27/2007 | DREXEL, JAN P | ATLANTA, GA | DAVIDSON, HEIDI E | CONWAY, NH | FREEDOM |
| 6/5/2007 | DAVIDSON, RICHARD A | CENTER CONWAY, NH | SAMUELS, JULIAN A | CENTER CONWAY, NH | CENTER CONWAY |
| 6/9/2007 | GOSS, JOSHUA M | MADISON, NH | PECTEAU, NATASHA R | CENTER CONWAY, NH | BARTLETT |
| 6/23/2007 | MACRAE, BRADLEY D | KEARSARGE, NH | DOE, CLARE J | KEARSARGE, NH | CONWAY |
| 6/23/2007 | FISHER, ANDREW P | CONWAY, NH | DABICA, BETHANY D | CONWAY, NH | CONWAY |
| 6/23/2007 | MICIO, NICHOLAS T | NORTH CONWAY, NH | GRAMER, DORIS L | NORTH CONWAY, NH | JACKSON |
| 6/30/2007 | BOSSE, SHANNON P | MADISON, NH | PRATT, DONNA L | CONWAY, NH | MADISON |
| 6/30/2007 | MORISSETTE, JASON R | NORTH CONWAY, NH | LAKE, MELISS L | NORTH CONWAY, NH | MILAN |
| 7/1/2007 | PANDORA, PETER M | CENTER CONWAY, NH | PANDORA, CHRISTINA M | CENTER CONWAY, NH | BARTLETT |
| 7/7/2007 | BUSHEY, GREGORY J | NORTH CONWAY, NH | PLANTE, NANCY C | NORTH CONWAY, NH | HAMPTON |
| 7/11/2007 | FORBES, JAMES E | CENTER CONWAY, NH | STEPHENS, REBECCA H L | CENTER CONWAY, NH | CENTER CONWAY |
| 7/14/2007 | ROURKE, WILLIAM F | INTERVALE, NH | CURRAN, JUDITH A | N OXFORD, ME | INTERVALE |
| 7/15/2007 | WENGER, TIMOTHY Y | CENTER CONWAY, NH | PELCHAT, SUSAN T | CENTER CONWAY, NH | CENTER CONWAY |
| 7/28/2007 | ALLAN, BRADFORD C | CONWAY, NH | JONES, MARJORIE | CONWAY, NH | EATON |

Town of Conway, NH

| DATE OF MARRIAGE | GROOM'S NAME | GROOM'S RESIDENCE | BRIDE'S NAME | BRIDE'S RESIDENCE | PLACE OF MARRIAGE |
|------------------|----------------------|-------------------|-----------------------|--------------------|-------------------|
| 7/28/2007 | LUIKENS, JACOB R | CONWAY, NH | WILSON, BRITTANY L | CONWAY, NH | CONWAY |
| 8/1/2007 | LAZARZ, MICHAEL J | CENTER CONWAY, NH | METALLIC, NICHOLE M | CENTER CONWAY, NH | CENTER CONWAY |
| 8/4/2007 | LAWRENCE, MICHAEL A | CONWAY, NH | HATCH, CYNTHIA H | CONWAY, NH | NORTH CONWAY |
| 8/4/2007 | CHURCH, MATTHEW C | CENTER CONWAY, NH | LUNDRIGAN, MELISSA M | CENTER CONWAY, NH | NORTH CONWAY |
| 8/11/2007 | LEAVITT, WAYNE S | CENTER CONWAY, NH | BOUTOT, KELLI A | CENTER CONWAY, NH | CENTER CONWAY |
| 8/11/2007 | SMULLEN, CHRISTOPHER | NORTH CONWAY, NH | DUPAULT, AMY N | BARTLETT | BARTLETT |
| 8/18/2007 | MUNROE, ALBERT R | CENTER CONWAY, NH | GADOMSKI, KATHLEEN M | CENTER CONWAY, NH | CENTER CONWAY |
| 8/18/2007 | SMITH, MICHAEL A | CENTER CONWAY, NH | WRIGHT, COURTNEY B | CENTER CONWAY, NH | BARTLETT |
| 8/22/2007 | GILMORE, RAY S | CONWAY, NH | PROUTY, CASSIE C | INTERVALE, NH | MT. WASHINGTON |
| 8/25/2007 | CAMPBELL, GLENN A | CENTER CONWAY, NH | O'DONNELL, JUDITH L | CENTER CONWAY, NH | WOLFEBORO |
| 9/1/2007 | HOOPER, DALE O | INTERVALE, NH | YAMARTINO, SANDRA L | INTERVALE, NH | NORTH CONWAY |
| 9/9/2007 | SOMERVILLE, JAMES R | EAST CONWAY, NH | JANDREAU, LISA A | EAST CONWAY, NH | NORTH CONWAY |
| 9/15/2007 | BLAIR, STEPHEN A | CENTER CONWAY, NH | BURNS, ANASTASIA L | CENTER CONWAY, NH | EATON |
| 9/15/2007 | HAMILIN, KEVIN C | NORTH CONWAY, NH | HUTCHINS, ELIZABETH M | NORTH CONWAY, NH | ALBANY |
| 9/22/2007 | SHAFER, STANLEY M | CENTER CONWAY, NH | MCCARTHY, SARA K | CENTER CONWAY, NH | JACKSON |
| 9/28/2007 | WADE, LARRY B | CONWAY, NH | FRANZ, STEPHANIE A | CONWAY, NH | CONWAY |
| 9/29/2007 | LARACY, MICHAEL R | INTERVALE, NH | HILL, VICTORIA J | INTERVALE, NH | TAMWORTH |
| 9/29/2007 | BOUCHER, MICHAEL S | CENTER CONWAY, NH | SMITH, CHARLOTTE E | CENTER CONWAY, NH | NORTH CONWAY |
| 10/6/2007 | NORVELL, DOUGLAS E | WHITEFIELD, NH | SAWYER, JENNIFER D | EAST CONWAY, NH | WHITEFIELD |
| 10/7/2007 | MOSCA, JOSEPH N | INTERVALE, NH | LYMAN, TAMMY L | INTERVALE, NH | NORTH CONWAY |
| 10/7/2007 | BURNELL, SETH E | CONWAY, NH | MILLER, HEATHER D | CONWAY, NH | NORTH CONWAY |
| 10/13/2007 | KENNY, STEPHEN M | REDSTONE, NH | SMITH, HALLIE A | REDSTONE, NH | NORTH CONWAY |
| 10/16/2007 | LEGGITT, STEVEN M | CENTER CONWAY, NH | BABINSKY, MONIKA L | CENTER CONWAY, NH | NORTH CONWAY |
| 10/27/2007 | ROSS, SCOTT A | CENTER CONWAY, NH | OILER, JESSICA L | CENTER CONWAY, NH | NEWMARKET |
| 11/5/2007 | TURCAN, VALERIU | NORTH CONWAY, NH | ROTARU, ANA | NORTH CONWAY, NH | NORTH CONWAY |
| 11/26/2007 | KATZ, JOSHUA I | CONWAY, NH | GRIBKOVA, IRINA M | CONWAY, NH | CONWAY |
| 12/22/2007 | LOVGREN, ADREW C | NORTH CONWAY, NH | EDWARDS, SUSAN R | VIRGINIA BEACH, VA | JACKSON |
| 12/31/2007 | ROGERS, DALE I | CENTER CONWAY, NH | GRAVES, SUSAN J | FRYEBURG, ME | CENTER CONWAY |

NOTES

NOTES

NOTES

2008
VOTING GUIDE
AND
SAMPLE
TOWN BALLOT

**2008 VOTING GUIDE AND
SAMPLE TOWN BALLOT**

| Table of Contents | Page |
|---|------|
| Introduction | 96 |
| Results of the 2008 Deliberative Session | 97 |
| Operating Budget Narrative | 99 |
| 2008 Proposed Operating Budget Summary | 105 |
| 2008 Proposed Operating Budget - Detailed | 106 |
| 2008 Budget Form MS-7 | 115 |
| 2008 Separate-Special Articles | 116 |
| Sample Official Ballot | 117 |
| Ballot Worksheet | 123 |

Introduction

This section of the Town Report is intended to help you become informed about the many decisions you will have before you at the polls. It includes a summary of actions taken by the voters at the deliberative session of Town Meeting. It also includes the ballot and both summary and detailed budgets as approved by the voters at the deliberative meeting. A budget narrative is included as well.

The Town Ballot contained in this section is in the same format that you will see when you vote on April 8, 2008. Also in this section is a voting worksheet to help you in preparing to vote. You are encouraged to complete the worksheet and bring it with you on voting day.

In addition, a variety of information is available on the Town Web Page at www.conwaynh.org.

Finally, I urge you all to actively participate in the important duty of self-governance by going to the polls on April 8, 2008.

Sincerely,

Earl W. Sires
Town Manager

Results of the 2008 Deliberative Session

The deliberative session of the 2008 Town Meeting was held on March 6, 2008. Four warrant articles (Articles 4, 20, 27, and 31 were amended. All other articles were approved as submitted for placement on the ballot. Voting will be held on April 8, 2008.

The amended articles are as follows:

(Deleted language is shown in strikethrough and added text is shown in bold underlined text.)

ARTICLE 4: (Operating Budget) Shall the Town raise and appropriate as an **OPERATING BUDGET**, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant for the purposes set forth therein, totaling ~~Nine Million, One Hundred Seventy Three Thousand, Eight Hundred Sixty Five Dollars (\$9,173,865)~~ **Nine Million Three Hundred Thirty Nine Thousand Three Hundred Sixty Five Dollars (\$9,339,365)**. Should this article be defeated the default budget shall be ~~Eight Million Nine Hundred Ninety Nine Thousand Twenty Three Dollars (\$8,999,023)~~ **Nine Million One Hundred Thirty Four Thousand Five Hundred Twenty Three Dollars (\$9,134,523)** which is the same as last year, with certain adjustments required by previous action of the Town of Conway or by law, or the governing body may hold one special meeting in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. **Recommended by the Board of Selectmen (4-0-0). Recommended by the Budget Committee by vote of (5-4-0).**

ARTICLE 20: (Special-not included in Budget Appropriation Article #4). To see if the Town will vote to raise and appropriate the sum of ~~Seven Thousand Two Hundred Ninety Eight Dollars (\$7,298)~~ **Seven Thousand Three Hundred Dollars (\$7,300)** to help defray the costs of Service Delivery of the MOUNT WASHINGTON VALLEY CHAPTER OF THE AMERICAN RED CROSS **for disaster relief for the citizens of Conway.** Submitted by petition. **Not recommended by the Board of Selectmen (4-0-0). Recommended by the Budget Committee (5-4-0).**

ARTICLE 27: Shall we adopt the provisions of RSA 72:37-b for the **EXEMPTION FOR THE DISABLED** to any person that is eligible under title II or Title XVI of the federal Social Security Act? To qualify, the person must have been a New Hampshire resident for at least five years and own and occupy the real estate individually or jointly, or if the real estate is owned by a spouse, they must have been married for at least five consecutive years. In addition, the taxpayer must have a net **household** income of not more than \$19,000, or if married, a combined net **household** income of not more than \$25,000, and own net **household**

assets of not more than \$50,000, excluding the value of the residence. The exemption for qualified taxpayers shall be \$37,500 deducted from the assessed value.

footnote similar exemption adopted by Conway for the elderly RSA 72:43-H (Submitted by Petition). **Recommended by the Board of Selectmen (4-0-0).**

ARTICLE 31: To see if the Town will vote to extinguish right, title, and interest, if any, in the portion of "Burbank Road" so called, which was "totally discontinued, completely and absolutely" by passing article 35 at the 2007 Annual Town Meeting, and release said rights back to the abutters of record **provided that all existing rights of way or easements held by abutters shall be preserved.** Said portion of Burbank Road is described as follows: Beginning at the northeasterly corner of the land of E.A.R. Revocable Trust (shown as parcel 8 on tax map 259), thence running generally westerly along the southern edge of said Burbank Road 605.28 feet, more or less, to the northwesterly corner of land of William Green (shown as parcel 12 on tax map 260); thence turning and running northerly 24.75 feet, more or less, across Burbank Road to the northern edge thereof; thence turning and running easterly along the northern edge of Burbank Road to a point 33 feet, more or less, west of the southerly corner of the land of Russell/Shaffner (shown as parcel 7 on tax map 259) and thence turning and running southerly 24.75 feet, more or less, to the point of beginning. (Submitted by Petition) **Recommended by the Board of Selectmen (4-0-0).**

BUDGET NARRATIVE

Introduction

At the Deliberative portion of town meeting held on March 6, 2008, the legislative body forwarded to the ballot, an operating budget for 2008 that totals \$9,339,365. This amounts to an increase of \$526,937 or 6% over the 2007 adopted budget (see Exhibit 1). The default budget is \$9,134,523.

The proposed increase in the operating budget is largely attributable to the following:

- The Government Buildings budget increases by \$32,275, or 37%, due to adjustments made for increases in heating costs and utility costs.
- Employee Benefits increase by almost \$74,123 due mainly to a 10% increase in health insurance and changes in employee status.
- The increase of \$184,005 in the Police Budget results largely from increased costs associated with existing employees. However, the Police Department has proposed funding for a new patrol officer and the budget includes funding for this position for half of the year.
- The Highway Department increase of \$246,194 is due in part to annual employee cost increases. Most significantly however, an additional \$200,000 has been added to fund increased labor and materials costs associated with the demands that this winter has placed on town snow plowing and street maintenance activities.
- The Library budget increases by approximately \$39,427 due to increased employee and utility costs.

Significant decreases are as follows:

- A decrease of \$22,960 is noted in the Debt Interest budget.
- The Ambulance Service line decreases by \$16,150 due to a decrease in the annual contribution to the two service providers.
- Finally, the contribution to the Landfill Closure Capital Reserve Account has been reduced by \$100,000 based on the fact that the purpose of this fund has been largely achieved.

Operating Budget

Departmental Summaries

This following discussion provides a summary of each department budget. Exhibit 1 presents a summary of the proposed changes in each budget from 2007 to 2008.

Executive

The Executive Budget includes staff and operating expenses for general town administration. Included in the budget are supplies and materials for administrative departments and compensation for the Board of Selectmen/Town Manager's Office. Compensation for some elected officials is also included. This year, the budget increases by just under 1%. Increases are due to employee compensation and minor increases in supplies and equipment lines.

Election and Registration

This budget funds elections and voter registration.

The budget increases by 12.5% and reflects the fact that four elections including the presidential election will be held in 2008. Additional expenses are associated with the need for more staff time and equipment such as voting machines.

Financial Administration

The Finance Department maintains fiscal records for the town. The Finance Budget includes expenses for Finance Department salaries, the annual external audit, the elected town Treasurer, and the Budget Committee. The budget increase of 1.5% is due mainly to increased staff costs.

Assessor

The Assessor's office is responsible for valuing all real and personal property, including mobile homes, residential and commercial properties, and agricultural land.

The Assessor's Budget includes assessing department staff salaries, outside mapping services, and other costs for property assessment. The budget increases by 2.6% due largely to increased staff costs.

Legal Expenses

The Legal Budget contains expenses for Town Counsel and other outside legal expenses. Town Counsel provides legal counsel to the Board of Selectmen and town staff. In addition, Town Counsel defends or prosecutes actions in court on behalf of the Town.

The amount budgeted for legal expenses decrease from \$50,000 to \$45,000 based on projected needs for 2008.

Employee Benefits

Employee Benefits includes health insurance and other employee costs mandated by the federal or state government such as FICA, social security and retirement. An amount for sick leave incentive for non-union employees is also included.

This budget increases by 11%, which results primarily from an approximate 10% increase in health insurance.

Planning and Zoning

The Planning Department is responsible for advising the Planning Board, the Zoning Board of Adjustment, and the public on land use and development issues.

The planning staff oversees site plan and subdivision applications and amendments to the Site Plan, Subdivision and Zoning Regulations, as well as the Conway Master Plan. The Code Compliance Officer issues sign permits, home occupation permits and enforces the zoning codes.

This budget increases by 1.7% due to staff compensation increases. It should be noted that the salary for the Project Administrator includes overtime for taking minutes at night meetings for the Planning Board and Zoning Board of Adjustment. The seminars line is reduced by \$1000 based on 2007 usage.

Government Buildings

Government Buildings includes operating expenses for a variety of Town buildings and facilities. These include: Town Hall, the Conway Recreation Center, the Public Works Garages, and the Whitaker Meeting House.

For 2008, this budget increases by 37% due to dramatic increases in heating and utility costs.

Cemeteries

This budget carries \$1.00 to hold the account open for future contingencies.

Insurance

Liability insurance for Town property and vehicles is funded within this budget. The amount presented is an estimate of actual premium costs for 2008.

Police Department

The Police Department preserves the public peace, reduces the opportunity to commit crime, and provides a high level of safety, security and service for all members of the community.

The Police Department Budget increases by 8.2% or \$184,005. This increase is due largely to labor costs and includes partial year funding for an additional patrol officer position.

Ambulance

The Ambulance Budget funds a contribution to local ambulance providers. The local providers include Conway Village Fire District and the North Conway Ambulance Service.

This budget shows a decrease of 9.5% from the \$170,150 approved by the voters for 2007 to \$154,000 based on voter approved changes to the amount contributed by the town to the providers.

Fire and Rescue

The primary expense within the Fire and Rescue Budget is the provision of fire protection for areas of the Town that are not located within a fire precinct. Conway Village Fire District and North Conway Water Precinct provide these services under contract. This expense is funded by property taxes paid only by residents of non-precinct areas of the Town.

The budget increase by 7.7%. This increase is due to an approximately \$19,416 increase in the estimated cost of the Non-Precinct Fire Contract which funds fire service to non-precinct areas of the Town. Fire Pond Maintenance has been decreased by \$500 in anticipation of repairs to be funded through a proposed warrant article.

Inspections

The Building Inspector reviews building permits, building plans, inspects buildings and enforces the building codes.

This budget increases by just over 2.7% due to salary expenses for the existing positions and minor increases in other lines.

Highway

The Highway Department is responsible for the maintenance and construction of Town roads and bridges as well as other related activities such as snow removal and ditch and culvert repair.

An increase of 15% is proposed for the Highway Budget. This is due to labor costs and significant increases in labor, fuel and materials costs over the prior year. This increase is necessitated by the heavy snow removal costs experienced in 2008.

Solid Waste

The Solid Waste Department manages the disposal of solid waste for the

Mount Washington Valley Solid Waste District, which includes the towns of Conway, Albany, and Eaton. The member towns reimburse Conway for this service. The department operates both a transfer station and landfill.

The proposed budget represents an increase of 4.8%. This is due primarily to wage and benefit increases under the compensation plan. In particular it should be noted that health insurance for employees is included in this departmental budget. Increases in insurance and changes in employee census impact this budget directly. In addition, \$4,000 in additional staff expense has been included to fund an attendant at the "Dump Store".

Health

The Health Budget includes funding for the services of appointed Health Officers as well as kennel fees for impounded animals. The budget is level funded.

Welfare

The General Assistance Department relieves and maintains those who are unable to support themselves. This office assists with basic necessities such as medication, housing, electricity, food and heat for those who qualify. All assistance is in the form of a loan and not a grant.

This budget carries operating expenses associated with providing economic assistance to residents and non-residents alike. Included are payments for housing assistance, food and medical needs. The budget increases less than one percent and is based on actual expenditures over the last several years.

Parks and Recreation

The Recreation Department is responsible for elementary school age youth sports and recreation programs and activities as well as a Teen Center for junior high age students. The Department also offers a variety of adult and senior citizen programs.

The budget decreases by 1% due to the establishment of the Recreation Revolving Fund in 2007. Fees collected from recreation programs are deposited into the fund and in turn many of the expenditures formerly paid out from the General Fund budget are covered in this fund.

Library

The recommended budget represents an increase of 9.8%. This increase is found in the labor lines and in the utilities line.

Patriotic Purposes

This budget provides funding for the Town Fourth of July celebration and for commemorative activities that occur on Veteran's Day and Memorial Day.

The Fourth of July Line shows an increase of \$500 to cover increased costs for the fireworks.

Conservation Commission

The Conservation Commission oversees the planning and long-term use of Town common lands and open space properties. The proposed Conservation Commission Budget increases by 9% based on planned projects for the year.

Debt Principal

Included here are principal payments on long-term debt incurred by the Town. The budget increases by 3.2% based on the payment schedules of existing long term debt.

Debt Interest

Included in this budget are the interest payments on long-term debt incurred by the Town. The budget decreases by a net amount of 19.7% which results from the changes in the payment schedules for the five remaining bonds.

Interest on TANS

This budget includes projected interest expenses on Tax Anticipation Notes (TANS). Simply put TANS are short-term loans available to municipalities from the state that assist in supporting cash needs during the year. Based on the current reserves retained by the Town, this amount remains the same as the prior year at \$5,000.

Capital Reserve Funds

The Capital Reserve Budget includes funds to support ongoing capital equipment purchases and capital construction.

This budget decreases by \$100,000 or almost 13%. This is due to a reduction in the amount contributed to the Landfill Closure Capital Reserve Account. This reduction is possible because sufficient funds have been accumulated to address closure expenditures. Forty-three thousand will continue to be contributed to address post-closure monitoring expenses.

EXHIBIT 1**2008 PROPOSED OPERATING BUDGET: SUMMARY**

| Department | 2007 | BOS 2008 | BUDGET CMMTTE | % CHG |
|--------------------------|--------------------|---------------------|--------------------------|--------------|
| EXECUTIVE | \$213,177 | \$214,933 | \$214,933 | 0.8% |
| ELECTION & REGISTRATION | 86,898 | 97,742 | 97,742 | 12.5% |
| FINANCIAL ADMINISTRATION | 217,187 | 220,343 | 220,343 | 1.5% |
| REVAL/ASSESSING | 127,238 | 130,589 | 130,589 | 2.6% |
| LEGAL EXPENSES | 50,000 | 45,000 | 45,000 | -10.0% |
| EMPLOYEE BENEFITS | 672,805 | 746,928 | 746,928 | 11.0% |
| PLANNING & ZONING | 149,463 | 152,019 | 152,019 | 1.7% |
| GOVERNMENT BLDGS | 86,100 | 118,375 | 118,375 | 37.5% |
| CEMETERIES | 1 | 1 | 1 | 0.0% |
| INSURANCE | 44,000 | 48,350 | 48,350 | 9.9% |
| POLICE DEPARTMENT | 2,231,728 | 2,415,733 | 2,415,733 | 8.2% |
| AMBULANCES | 170,150 | 154,000 | 154,000 | -9.5% |
| FIRE & EMERGENCY MGMT | 244,282 | 263,198 | 263,198 | 7.7% |
| CODE ENFORCEMENT | 61,733 | 63,369 | 63,369 | 2.7% |
| HIGHWAY | 1,640,444 | 1,886,638 | 1,886,638 | 15.0% |
| SOLID WASTE | 682,484 | 714,978 | 714,978 | 4.8% |
| HEALTH | 3,025 | 3,025 | 3,025 | 0.0% |
| WELFARE | 65,836 | 66,310 | 66,310 | 0.7% |
| PARKS & RECREATION | 271,082 | 268,461 | 268,461 | -1.0% |
| LIBRARY | 403,014 | 442,441 | 442,441 | 9.8% |
| PATRIOTIC PURPOSES | 9,700 | 11,200 | 11,200 | 15.5% |
| CONSERVATION | 17,804 | 19,415 | 19,415 | 9.0% |
| LONG TERM DEBT | 586,277 | 578,317 | 578,317 | -1.4% |
| CAPITAL RESERVE FUNDS | 778,000 | 678,000 | 678,000 | -12.9% |
| | \$8,812,428 | \$9,339,365 | \$9,339,365 | 6.0% |

TOWN OF CONWAY

BUDGET DETAIL 2008

| | 2007 Approp | 2007 Expend | 2008 Selectmen Budget | 2008 Budget Cmmte | Voted First Session |
|------------------------------------|----------------|----------------|-----------------------------|-------------------------|---------------------------|
| EXECUTIVE | | | | | |
| SALARIES | | | | | |
| Selectmen | \$15,000 | \$15,057 | \$15,000 | \$15,000 | |
| Chairman Budget Com | 100 | 100 | 100 | 100 | |
| Trustee Trust Funds | 100 | 100 | 100 | 100 | |
| Police Commissioners | 1,600 | 1,600 | 1,600 | 1,600 | |
| Town Manager | 86,351 | 86,663 | 87,774 | 87,774 | |
| Disc. Non Union Merit Acct | | | | | |
| Subtotal | 103,151 | 103,520 | 104,574 | 104,574 | |
| EXPENSES | | | | | |
| Mileage | 1,200 | 1,493 | 1,400 | 1,400 | |
| Dues | 9,000 | 8,150 | 9,000 | 9,000 | |
| Reference Books | 500 | 331 | 500 | 500 | |
| Seminars & Prof Development | 500 | 500 | 500 | 500 | |
| Peg Station | 1 | | 1 | 1 | |
| Subtotal | 11,201 | 10,474 | 11,401 | 11,401 | |
| OFFICE | | | | | |
| Selectmen's Sec'y | 39,675 | 39,414 | 39,558 | 39,558 | |
| Supplies | 8,000 | 7,465 | 8,000 | 8,000 | |
| Telephone | 12,250 | 8,639 | 11,000 | 11,000 | |
| Postage | 16,000 | 15,976 | 18,000 | 18,000 | |
| Adv & Newspaper Notices | 3,500 | 2,878 | 3,000 | 3,000 | |
| Town Reports | 7,500 | 7,209 | 7,500 | 7,500 | |
| Equipment & Maint | 11,500 | 9,059 | 11,500 | 11,500 | |
| Book Binding | 400 | 0 | 400 | 400 | |
| Subtotal | 98,825 | 90,640 | 98,958 | 98,958 | |
| 4130 EXECUTIVE TOTAL | 213,177 | 204,634 | 214,933 | 214,933 | |
| ELECTION & REGISTRATION | | | | | |
| Clerks Salaries | 73,893 | 72,973 | 75,492 | 75,492 | |
| Clerks Dues | 25 | 65 | 50 | 50 | |
| Clerks Seminars | 300 | 1,144 | 1,200 | 1,200 | |
| Clerks Books | 180 | 11 | 100 | 100 | |
| Moderator | 150 | 100 | 400 | 400 | |
| Asst Moderator | 100 | 98 | 400 | 400 | |
| Ballot Clerks | 350 | 585 | 2,000 | 2,000 | |
| Supervisor of Checklist | 3,000 | 2,000 | 3,000 | 3,000 | |
| Supplies, Postage, Ballot | 7,000 | 7,126 | 8,000 | 8,000 | |
| Meals for Clerks | 200 | 200 | 800 | 800 | |
| Advertising | 200 | 96 | 300 | 300 | |

Town of Conway, NH

| | 2007 Approp | 2007 Expend | 2008 Selectmen Budget | 2008 Budget Cmmte | Voted First Session |
|---------------------------------|----------------|----------------|-----------------------------|-------------------------|---------------------------|
| Program Ballots | 1,500 | 1,558 | 6,000 | 6,000 | |
| 4140 ELEC & REGISTRATION | 86,898 | 85,956 | 97,742 | 97,742 | |
| FINANCIAL ADMINISTRATION | | | | | |
| Treasurer | 2,400 | 2,400 | 2,400 | 2,400 | |
| Audit | 12,500 | 12,500 | 14,000 | 14,000 | |
| Budget Cmmte | 2,600 | 1,287 | 2,600 | 2,600 | |
| Salaries | 99,998 | 100,222 | 101,250 | 101,250 | |
| Information Technology | 26,050 | 26,539 | 26,000 | 26,000 | |
| Dues | 50 | 45 | 50 | 50 | |
| Books | 150 | 14 | 100 | 100 | |
| Seminars & Prof Dev | 3,100 | 1,389 | 3,100 | 3,100 | |
| Tax Collectors Salaries | 60,589 | 60,844 | 61,093 | 61,093 | |
| Tax Redemption Fees | 750 | 414 | 750 | 750 | |
| Cost of Liens | 4,500 | 3,009 | 4,000 | 4,000 | |
| Tax Billing | 4,500 | 3,636 | 5,000 | 5,000 | |
| 4150 FINANCIAL ADMIN | | | | | |
| TOTAL | 217,187 | 212,299 | 220,343 | 220,343 | |
| REVALUATION OF PROPERTY | | | | | |
| Assessor | 67,187 | 67,257 | 69,102 | 69,102 | |
| Assistant Assessor | 41,400 | 41,521 | 42,598 | 42,598 | |
| Assess Temps | 4,800 | 4,800 | 5,000 | 5,000 | |
| Prof Contract Services | 0 | 0 | 0 | 0 | |
| Mapping | 4,800 | 2,359 | 4,800 | 4,800 | |
| Tax Assessing | 300 | 241 | 300 | 300 | |
| Appraisal Software/Hardware | 5,500 | 5,400 | 5,500 | 5,500 | |
| Dues | 235 | 262 | 235 | 235 | |
| Books | 406 | 444 | 444 | 444 | |
| Seminars & Prof Dev | 2,610 | 2,302 | 2,610 | 2,610 | |
| 4152 REVAL OF PROPERTY | 127,238 | 124,586 | 130,589 | 130,589 | |
| LEGAL | | | | | |
| 4153 LEGAL EXPENSES | 50,000 | 46,149 | 45,000 | 45,000 | |
| EMPLOYEE BENEFITS | | | | | |
| Flex Benefits Program | 347,710 | 347,996 | 386,939 | 386,939 | |
| Worker's Comp | 36,500 | 24,630 | 34,000 | 34,000 | |
| Unemployment | 1,767 | 1,326 | 2,354 | 2,354 | |
| Social Security | 127,795 | 121,575 | 137,845 | 137,845 | |
| Retirement | 123,836 | 119,155 | 137,567 | 137,567 | |
| Merit Pay | 12,526 | 0 | 28,245 | 28,245 | |
| Sick Pay Incentive | 22,671 | 18,150 | 19,978 | 19,978 | |
| Earned Benefits | | | | | |
| 4155 EMPLOYEE BENEFITS | 672,805 | 632,832 | 746,928 | 746,928 | |

Town of Conway, NH

| | 2007 Approp | 2007 Expend | 2008 Selectmen Budget | 2008 Budget Cmmte | Voted First Session |
|---------------------------------|----------------|----------------|-----------------------------|-------------------------|---------------------------|
| PLANNING & ZONING | | | | | |
| Recording | 1,500 | 1,590 | 1,500 | 1,500 | |
| Legal Advertising | 2,150 | 2,280 | 2,150 | 2,150 | |
| Postage | 3,500 | 2,340 | 3,500 | 3,500 | |
| Print & Supplies | 1,500 | 2,087 | 1,500 | 1,500 | |
| Planner/Zoning Officer | 67,302 | 67,359 | 69,338 | 69,338 | |
| P/T Zone Enforcement | 22,382 | 22,522 | 23,026 | 23,026 | |
| Proj Manager | 47,109 | 44,121 | 47,985 | 47,985 | |
| Microfilming | 1,000 | 150 | 1,000 | 1,000 | |
| Dues | 320 | 290 | 320 | 320 | |
| Books | 200 | 27 | 200 | 200 | |
| Seminars & Prof Dev | 2,500 | 1,035 | 1,500 | 1,500 | |
| 4191 PLANNING & ZONING | | | | | |
| TOTAL | 149,463 | 143,801 | 152,019 | 152,019 | |
| GOVERNMENT BUILDINGS | | | | | |
| TOWN HALL | | | | | |
| Supplies | 500 | 373 | 500 | 500 | |
| Equipment | 2,000 | 582 | 2,000 | 2,000 | |
| Electric | 5,700 | 5,264 | 5,700 | 5,700 | |
| Heat | 3,500 | 4,898 | 6,600 | 6,600 | |
| Repairs | 2,500 | 1,756 | 2,500 | 2,500 | |
| Water Testing | 3,100 | 1,878 | 3,100 | 3,100 | |
| Town Hall Total | 17,300 | 14,751 | 20,400 | 20,400 | |
| GARAGE | | | | | |
| Electric | 11,900 | 11,311 | 11,900 | 11,900 | |
| Heat | 15,400 | 25,441 | 34,170 | 34,170 | |
| Repair & Maintenance | 2,500 | 2,208 | 2,500 | 2,500 | |
| Garage Total | 29,800 | 38,960 | 48,570 | 48,570 | |
| COMMUNITY/RECREATION BLDG | | | | | |
| Electric | 8,500 | 9,055 | 8,905 | 8,905 | |
| Heat | 7,000 | 12,504 | 17,000 | 17,000 | |
| Maint & Supplies | 2,500 | 6,682 | 2,500 | 2,500 | |
| Water System | 1,000 | 1,102 | 1,000 | 1,000 | |
| Whitaker Electric | 500 | 363 | 500 | 500 | |
| Whitaker Heat | 1,000 | 844 | 1,000 | 1,000 | |
| Whitaker Maint & Supplies | 500 | 440 | 500 | 500 | |
| Community/Recreation Bldg Total | 21,000 | 30,990 | 31,405 | 31,405 | |
| Building Custodian | 18,000 | 16,360 | 18,000 | 18,000 | |
| 4194 GOV'T BLDGS TOTAL | 86,100 | 101,061 | 118,375 | 118,375 | |
| 4195 CEMETERIES | 1 | 0 | 1 | 1 | |

Town of Conway, NH

| | 2007 Approp | 2007 Expend | 2008 Selectmen Budget | 2008 Budget Cmmte | Voted First Session |
|----------------------------|----------------|----------------|-----------------------------|-------------------------|---------------------------|
| INSURANCE | | | | | |
| Multi Peril | 33,000 | 32,421 | 36,000 | 36,000 | |
| Auto Fleet Ins | 11,000 | 11,336 | 12,350 | 12,350 | |
| 4196 INSURANCE TOTAL | 44,000 | 43,757 | 48,350 | 48,350 | |
| POLICE DEPARTMENT | | | | | |
| POLICE LABOR | | | | | |
| Regular Officers | 983,907 | 975,655 | 1,044,320 | 1,044,320 | |
| Reg Officers Overtime | 30,333 | 32,243 | 33,000 | 33,000 | |
| Special Officers | 6,000 | 5,661 | 6,000 | 6,000 | |
| Traffic Control | 1 | 0 | 1 | 1 | |
| Dispatchers | 250,374 | 253,903 | 261,767 | 261,767 | |
| Dispatchers Overtime | 3,500 | 3,535 | 3,500 | 3,500 | |
| Secretarial | 80,584 | 80,965 | 83,967 | 83,967 | |
| Secretarial Overtime | 500 | 217 | 500 | 500 | |
| Animal Control | 24,960 | 24,576 | 24,960 | 24,960 | |
| Cadet Program | 2,380 | 2,340 | 2,380 | 2,380 | |
| Holiday Pay | 44,379 | 44,227 | 47,348 | 47,348 | |
| Commercial Duty | | | | | |
| Incentive Pay | 10,400 | 10,500 | 31,450 | 31,450 | |
| Crossing Guard | 8,100 | 5,010 | 1 | 1 | |
| Merit Account | 569 | 0 | 12,123 | 12,123 | |
| Subtotal | 1,445,987 | 1,438,832 | 1,551,317 | 1,551,317 | |
| BENEFITS | | | | | |
| Prof Liability Insurance | 25,654 | 24,931 | 29,020 | 29,020 | |
| Medical Insurance | 326,611 | 315,039 | 362,600 | 362,600 | |
| Life & Disability Ins | 11,985 | 10,569 | 19,535 | 19,535 | |
| Retirement | 144,450 | 144,868 | 169,836 | 169,836 | |
| Social Security | 44,726 | 42,835 | 51,217 | 51,217 | |
| Worker's Comp Ins | 18,726 | 12,426 | 16,000 | 16,000 | |
| Unemployment Ins | 1,200 | 1,052 | 1,352 | 1,352 | |
| Earned Benefits | 1,000 | 0 | 1,000 | 1,000 | |
| Subtotal | 574,352 | 551,720 | 650,560 | 650,560 | |
| OPERATIONS | | | | | |
| Office Supplies | 7,000 | 11,519 | 7,250 | 7,250 | |
| Office Equipment/Maint | 7,000 | 8,182 | 7,250 | 7,250 | |
| Computer Software/Hardware | 15,450 | 15,297 | 15,450 | 15,450 | |
| Books & Publications | 1,800 | 3,149 | 2,300 | 2,300 | |
| Cleaning | 13,000 | 12,500 | 13,000 | 13,000 | |
| Dues & Meeting | 3,500 | 3,340 | 3,100 | 3,100 | |
| Training | 11,485 | 12,247 | 10,000 | 10,000 | |
| Care of Prisoners | 150 | 111 | 150 | 150 | |
| Equipment | 4,000 | 7,554 | 4,000 | 4,000 | |

Town of Conway, NH

| | 2007 Approp | 2007 Expend | 2008 Selectmen Budget | 2008 Budget Cmmte | Voted First Session |
|--------------------------------|----------------|----------------|-----------------------------|-------------------------|---------------------------|
| Uniforms | 9,500 | 12,177 | 9,500 | 9,500 | |
| Uniform Maintenance | 14,750 | 14,601 | 15,650 | 15,650 | |
| Exams & Physicals | 6,250 | 6,235 | 6,250 | 6,250 | |
| Telephone | 21,500 | 21,414 | 22,000 | 22,000 | |
| Extra Investigation | 300 | 377 | 300 | 300 | |
| Radio Maintenance | 2,500 | 5,970 | 2,500 | 2,500 | |
| Dare Program | 1 | 0 | 1 | 1 | |
| Canine Unit | 750 | 0 | 1 | 1 | |
| Subtotal | 142,416 | 161,280 | 145,882 | 145,882 | |
| VEHICLES | | | | | |
| Vehicles | 2,500 | 2,500 | 1 | 1 | |
| Vehicles Maintenance | 9,500 | 13,112 | 11,000 | 11,000 | |
| Gasoline | 49,000 | 43,490 | 49,000 | 49,000 | |
| Vehicle Equipment | 3,000 | 5,485 | 3,000 | 3,000 | |
| Vehicle Insurance | 3,473 | 4,104 | 3,473 | 3,473 | |
| Subtotal | 67,473 | 68,691 | 66,474 | 66,474 | |
| PROFESSIONAL SERVICES | 1,500 | 1,316 | 1,500 | 1,500 | |
| 4210 POLICE TOTAL | 2,231,728 | 2,221,839 | 2,415,733 | 2,415,733 | |
| AMBULANCE | | | | | |
| North Conway Ambulance | 85,075 | 85,075 | 77,000 | 77,000 | |
| Conway Ambulance | 85,075 | 85,075 | 77,000 | 77,000 | |
| Emergency Ambulance Service | | | | | |
| EMERGENCY AMBULANCE | 170,150 | 170,150 | 154,000 | 154,000 | |
| FIRE | | | | | |
| Contract Services | 1 | 0 | 1 | 1 | |
| Fire Pond Maintenance | 1,000 | 964 | 500 | 500 | |
| Emergency Mgmt/Civil Defense | 18,720 | 10,655 | 18,720 | 18,720 | |
| Emergency Mgmt Supplies | 1,000 | 736 | 500 | 500 | |
| Emergency Mgmt Travel | 1,500 | 126 | 1,500 | 1,500 | |
| Emergency Mgmt Seminar & Dev | | | 500 | 500 | |
| Non Precinct Fire | 222,061 | 222,061 | 241,477 | 241,477 | |
| 4220 FIRE TOTAL | 244,282 | 234,542 | 263,198 | 263,198 | |
| INSPECTIONS | | | | | |
| Building Inspector | 47,905 | 47,966 | 49,487 | 49,487 | |
| Inspection Receptionist | 11,428 | 10,981 | 11,482 | 11,482 | |
| Inspection Dues | 200 | 200 | 200 | 200 | |
| Inspection Books | 1,600 | 2,109 | 1,600 | 1,600 | |
| Inspection Seminars & Prof Dev | 600 | | 600 | 600 | |
| 4240 INSPECTIONS TOTAL | 61,733 | 61,256 | 63,369 | 63,369 | |

Town of Conway, NH

| | 2007 Approp | 2007 Expend | 2008 Selectmen Budget | 2008 Budget Cmmte | Voted First Session |
|---------------------------------|----------------|----------------|-----------------------------|-------------------------|---------------------------|
| HIGHWAY | | | | | |
| Hwy Administration | 51,343 | 50,993 | 51,447 | 51,447 | |
| Hwy Dues 200 50 100 100 | | | | | |
| Hwy Seminars & Prof Dev | 2,000 | 2,360 | 2,250 | 2,250 | |
| Highway Labor | 447,867 | 459,634 | 512,168 | 512,168 | |
| Highway Merit Acct | 479 | 0 | 4,563 | 4,563 | |
| Highway Garage Labor | 128,959 | 130,119 | 134,764 | 134,764 | |
| Highway Intern | | | 5,000 | 5,000 | |
| Highway Contract Services | 10,000 | 14,213 | 10,000 | 10,000 | |
| Highway Drug Testing | 1,000 | 327 | 1,000 | 1,000 | |
| Highway Sick Leave Incentive | 3,968 | 1,521 | 2,721 | 2,721 | |
| Highway Vehicle Maint | 73,200 | 107,791 | 75,030 | 75,030 | |
| Highway Gas Propane & Diesel | 92,000 | 100,391 | 121,000 | 121,000 | |
| Highway Inventory | 3,300 | -37 | 3,300 | 3,300 | |
| Hwy Blades, Noses & Shoes | 7,000 | 7,094 | 7,000 | 7,000 | |
| Garage Uniforms | 2,100 | 1,504 | 2,200 | 2,200 | |
| Admin Vehicle Maint | 6,000 | 4,658 | 6,000 | 6,000 | |
| Highway Garage Supplies | 9,000 | 8,093 | 9,000 | 9,000 | |
| Highway Telephone | 2,000 | 1,662 | 2,000 | 2,000 | |
| Highway Garage Tools | 8,350 | 7,564 | 8,350 | 8,350 | |
| Highway Tools & Supplies | 7,500 | 7,237 | 7,500 | 7,500 | |
| Highway Culverts & Catch Basins | 17,500 | 15,206 | 17,500 | 17,500 | |
| Highway Street Lights | 88,000 | 91,789 | 92,000 | 92,000 | |
| Highway Hired Equipment | 83,400 | 100,242 | 125,400 | 125,400 | |
| Highway Sand & Gravel | 32,000 | 30,412 | 32,000 | 32,000 | |
| Highway Asphalt | 361,530 | 362,052 | 361,530 | 361,530 | |
| Highway Salt & Calcium | 142,000 | 144,169 | 224,000 | 224,000 | |
| Highway Pavement Markings | 15,244 | 15,180 | 23,557 | 23,557 | |
| Highway Signs & Posts | 3,000 | 2,518 | 3,000 | 3,000 | |
| Highway Bridge Maint | 1,000 | 801 | 1,000 | 1,000 | |
| Highway Radio & Repairs | 1,000 | 1,888 | 1,000 | 1,000 | |
| Highway Clothing | 7,504 | 7,505 | 8,258 | 8,258 | |
| Highway Gen'l Repair | 10,000 | 12,003 | 10,000 | 10,000 | |
| Highway School Buses | 22,000 | 19,332 | 22,000 | 22,000 | |
| 4312 HIGHWAY TOTAL | 1,640,444 | 1,708,271 | 1,886,638 | 1,886,638 | |
| SOLID WASTE DISPOSAL | | | | | |
| Solid Waste Administration | 51,343 | 52,370 | 51,447 | 51,447 | |
| Wages | 304,636 | 310,748 | 319,486 | 319,486 | |
| Merit Account | | 0 | 3,087 | 3,087 | |
| Employee Benefits | 148,364 | 132,099 | 154,722 | 154,722 | |
| Clothing Allowance | 4,626 | 4,510 | 4,741 | 4,741 | |
| Drug Testing | 300 | 310 | 300 | 300 | |
| Sick Leave Incentive | 4,200 | 3,556 | 5,555 | 5,555 | |
| Advertise/Education | 3,000 | 3,112 | 3,000 | 3,000 | |

Town of Conway, NH

| | 2007 Approp | 2007 Expend | 2008 Selectmen Budget | 2008 Budget Cmmte | Voted First Session |
|-------------------------------|----------------|----------------|-----------------------------|-------------------------|---------------------------|
| Landfill Engineering | 6,000 | 4,368 | 6,000 | 6,000 | |
| Supplies | 4,000 | 4,322 | 4,000 | 4,000 | |
| Equipment & Hand Tools | 2,200 | 869 | 2,200 | 2,200 | |
| Equipment Repair | 38,285 | 37,170 | 38,285 | 38,285 | |
| Scale Maintenance | 3,000 | 4,678 | 3,000 | 3,000 | |
| General Maintenance | 5,000 | 6,750 | 5,500 | 5,500 | |
| Recycling | 4,635 | 5,547 | 4,635 | 4,635 | |
| Special Waste | 5,000 | 659 | 5,000 | 5,000 | |
| Telephone | 2,000 | 1,809 | 2,000 | 2,000 | |
| Insurance | 7,400 | 5,196 | 7,400 | 7,400 | |
| Utilities | 14,420 | 16,012 | 14,420 | 14,420 | |
| Diesel & Gas | 27,875 | 32,519 | 34,000 | 34,000 | |
| Landfill Materials | 18,000 | 17,609 | 18,000 | 18,000 | |
| Leachate | 6,000 | 4,272 | 6,000 | 6,000 | |
| Legal | 1,000 | 0 | 1,000 | 1,000 | |
| Monitor Wells & Close | 8,000 | 7,048 | 8,000 | 8,000 | |
| Equipment Lease | 4,000 | 2,630 | 4,000 | 4,000 | |
| District Expenses | 200 | 0 | 200 | 200 | |
| Household Haz. Waste | 9,000 | 3,483 | 9,000 | 9,000 | |
| 4324 SOLID WASTE TOTAL | 682,484 | 661,646 | 714,978 | 714,978 | |
| HEALTH | | | | | |
| Health Officer | 1,750 | 1,500 | 1,750 | 1,750 | |
| Health Officer Dues | 25 | 0 | 25 | 25 | |
| Kennel Fees | 1,250 | 1,053 | 1,250 | 1,250 | |
| 4414 HEALTH TOTAL | 3,025 | 2,553 | 3,025 | 3,025 | |
| WELFARE | | | | | |
| Welfare Administration | 40,606 | 40,595 | 41,080 | 41,080 | |
| Welfare Dues | 30 | 30 | 30 | 30 | |
| Welfare Seminars & Prof Dev | 200 | 35 | 200 | 200 | |
| Gen'l Assistance | 25,000 | 23,601 | 25,000 | 25,000 | |
| 4445 WELFARE TOTAL | 65,836 | 64,261 | 66,310 | 66,310 | |
| PARKS & RECREATION | | | | | |
| PARKS | | | | | |
| Parks Maintenance | 16,300 | 17,256 | 16,450 | 16,450 | |
| Trees & Landscaping | 2,500 | 1,037 | 2,500 | 2,500 | |
| Subtotal | 18,800 | 18,293 | 18,950 | 18,950 | |
| RECREATION | | | | | |
| Recreation Facilities | 7,574 | 7,812 | 8,448 | 8,448 | |
| Recreation Personnel | 230,080 | 230,080 | 218,394 | 218,394 | |
| Rec Office Expenses | 5,450 | 4,879 | 5,450 | 5,450 | |
| Recreation Programs | 8,283 | 8,416 | 16,199 | 16,199 | |

Town of Conway, NH

| | 2007 Approp | 2007 Expend | 2008 Selectmen Budget | 2008 Budget Cmmte | Voted First Session |
|----------------------------------|----------------|----------------|-----------------------------|-------------------------|---------------------------|
| Recreation Dues | 485 | 485 | 565 | 565 | |
| Recreation Seminars & Prof Dev | 410 | 410 | 455 | 455 | |
| Subtotal | 252,282 | 252,082 | 249,511 | 249,511 | |
| 4520 PARKS & RECREATION TOTAL | 271,082 | 270,375 | 268,461 | 268,461 | |
| LIBRARY | | | | | |
| Salaries & Wages | 216,723 | 216,106 | 235,751 | 235,751 | |
| Merit Account | 202 | | 6,707 | 6,707 | |
| Benefits | 48,337 | 48,395 | 54,318 | 54,318 | |
| Books & Materials | 30,000 | 28,792 | | | |
| Repairs & Renovations | 26,125 | 27,026 | | | |
| Equipment Maintenance | 27,752 | 30,168 | | | |
| Utilities | 41,275 | 36,459 | | | |
| Supplies | 3,500 | 3,539 | | | |
| Petty Cash Postage | 1,700 | 1,526 | | | |
| Insurance | 4,200 | 3,999 | | | |
| Programs | 900 | 336 | | | |
| Conferences & Training | 2,300 | 2,297 | | | |
| Subtotal | 403,014 | 398,643 | 296,776 | 296,776 | |
| COLLECTIONS | | | | | |
| Adult Books | | | 13,000 | 13,000 | |
| Children's Books | | | 5,500 | 5,500 | |
| Adult A/V | | | 4,000 | 4,000 | |
| Children's A/V | | | 2,000 | 2,000 | |
| Adult Periodicals | | | 4,500 | 4,500 | |
| Electronic Materials | | | 1,000 | 1,000 | |
| Subtotal | | | 30,000 | 30,000 | |
| OPERATIONS | | | | | |
| Postage | | | 1,700 | 1,700 | |
| Electric | | | 23,422 | 23,422 | |
| Heating Oil | | | 19,135 | 19,135 | |
| Telephone | | | 2,375 | 2,375 | |
| P/L Insurance | | | 4,100 | 4,100 | |
| Water/Sewer | | | 3,200 | 3,200 | |
| Grounds Maintenace & Repairs | | | 28,954 | 28,954 | |
| Operating Supplies | | | 2,550 | 2,550 | |
| Technology | | | 23,794 | 23,794 | |
| Copier/Printers | | | 2,575 | 2,575 | |
| Library Programs | | | 900 | 900 | |
| Dues | | | 960 | 960 | |

Town of Conway, NH

| | 2007 Approp | 2007 Expend | 2008 Selectmen Budget | 2008 Budget Cmmte | Voted First Session |
|----------------------------------|----------------|----------------|-----------------------------|-------------------------|---------------------------|
| Professional Development | | | 2,000 | 2,000 | |
| Subtotal | | | 115,665 | 115,665 | |
| 4550 LIBRARY TOTAL | 403,014 | 398,643 | 442,441 | 442,441 | |
| PATRIOTIC PURPOSES | | | | | |
| Memorial Day | 700 | 700 | 700 | 700 | |
| Fourth of July | 6,000 | 7,381 | 7,500 | 7,500 | |
| Veteran's Day | 3,000 | 3,000 | 3,000 | 3,000 | |
| 4583 PATRIOTIC PURPOSES | | | | | |
| TOTAL | 9,700 | 11,081 | 11,200 | 11,200 | |
| CONSERVATION | | | | | |
| 4611 CONSERVATION | 17,804 | 16,154 | 19,415 | 19,415 | |
| DEBT SERVICE | | | | | |
| 4711 PRIN L-T DEBT | | | | | |
| Garage Bond | 15,000 | 15,000 | 15,000 | 15,000 | |
| Police Station Bond | 45,000 | 45,000 | 45,000 | 45,000 | |
| Courthouse Bond | 55,000 | 55,000 | 60,000 | 60,000 | |
| Landfill Bond | 270,000 | 270,000 | 280,000 | 280,000 | |
| Library Bond | 80,000 | 80,000 | 80,000 | 80,000 | |
| 4711 PRIN L-T DEBT | 465,000 | 465,000 | 480,000 | 480,000 | |
| 4721 INTEREST L-T DEBT | | | | | |
| Int on Garage Bond | 1,890 | 1,890 | 630 | 630 | |
| Int Police Station Bond | 8,775 | 8,775 | 5,279 | 5,279 | |
| Int Courthouse Bond | 12,289 | 12,289 | 7,820 | 7,820 | |
| Int Landfill Bond | 60,673 | 60,673 | 49,738 | 49,738 | |
| Int Library Bond | 32,650 | 32,650 | 29,850 | 29,850 | |
| 4721 INTEREST L-T DEBT | 116,277 | 116,277 | 93,317 | 93,317 | |
| 4722 INT TAX ANTICIPATION | | | | | |
| NOTES | 5,000 | 0 | 5,000 | 5,000 | |
| CAPITAL RESERVE FUNDS | | | | | |
| Landfill Future Closure | 143,000 | 143,000 | 43,000 | 43,000 | |
| Expansion of Landfill | 115,000 | 115,000 | 115,000 | 115,000 | |
| Highway Equipment | 105,000 | 105,000 | 105,000 | 105,000 | |
| Solid Waste Equipment | 90,000 | 90,000 | 90,000 | 90,000 | |
| Infrastrcture | 325,000 | 325,000 | 325,000 | 325,000 | |
| 4914 CAPITAL RESERVE | | | | | |
| FUNDS | 778,000 | 778,000 | 678,000 | 678,000 | |
| GRAND TOTAL | 8,812,428 | 8,775,123 | 9,339,365 | 9,339,365 | 9,339,365 |

TOWN OF CONWAY 2008 BUDGET FORM MS-7

Town of Conway, NH

| | APPROP 2007 | EXPENDED 2007 | SELECTMEN'S BUDGET 2008 | SELECTMEN NOT RECOM. | BUDGET COMMITTEE RECOM. | BUDGET COMM. NOT RECOM. | VOTED AT DELIBER SESSION |
|----------------------------|----------------|------------------|-------------------------------|-------------------------|-------------------------------|-------------------------------|--------------------------------|
| EXECUTIVE | \$213,177 | \$204,634 | \$214,933 | | \$214,933 | | \$214,933 |
| ELECTION & REGISTRATION | 86,898 | 85,956 | 97,742 | | 97,742 | | 97,742 |
| FINANCIAL ADMINISTRATION | 217,187 | 212,300 | 220,343 | | 220,343 | | 220,343 |
| REVAL/ASSESSING | 127,238 | 124,585 | 130,589 | | 130,589 | | 130,589 |
| LEGAL EXPENSES | 50,000 | 46,149 | 45,000 | | 45,000 | | 45,000 |
| EMPLOYEE BENEFITS | 672,805 | 632,831 | 746,928 | | 746,928 | | 746,928 |
| PLANNING & ZONING | 149,463 | 143,801 | 152,019 | | 152,019 | | 152,019 |
| GOVERNMENT BLDGS | 86,100 | 101,061 | 118,375 | | 118,375 | | 118,375 |
| CEMETERIES | 1 | 0 | 1 | | 1 | | 1 |
| INSURANCE | 44,000 | 43,757 | 48,350 | | 48,350 | | 48,350 |
| POLICE DEPARTMENT | 2,231,728 | 2,221,839 | 2,415,733 | | 2,415,733 | | 2,415,733 |
| AMBULANCES | 170,150 | 170,150 | 154,000 | | 154,000 | | 154,000 |
| FIRE & RESCUE NON-PRECINCT | 244,282 | 234,543 | 263,198 | | 263,198 | | 263,198 |
| CODE ENFORCEMENT | 61,733 | 61,256 | 63,369 | | 63,369 | | 63,369 |
| HIGHWAY | 1,640,444 | 1,708,272 | 1,886,638 | | 1,886,638 | | 1,886,638 |
| SOLID WASTE | 682,484 | 661,645 | 714,978 | | 714,978 | | 714,978 |
| HEALTH | 3,025 | 2,553 | 3,025 | | 3,025 | | 3,025 |
| WELFARE | 65,836 | 64,261 | 66,310 | | 66,310 | | 66,310 |
| PARKS & RECREATION | 271,082 | 270,375 | 268,461 | | 268,461 | | 268,461 |
| LIBRARY | 403,014 | 398,643 | 442,441 | | 442,441 | | 442,441 |
| PATRIOTIC PURPOSES | 9,700 | 11,081 | 11,200 | | 11,200 | | 11,200 |
| CONSERVATION | 17,804 | 16,154 | 19,415 | | 19,415 | | 19,415 |
| LONG TERM DEBT | 586,277 | 581,277 | 578,317 | | 578,317 | | 578,317 |
| CAPITAL RESERVE FUNDS | 778,000 | 778,000 | 678,000 | | 678,000 | | 678,000 |
| SPECIAL/SEPARATE ARTICLES | 8,812,428 | 8,775,123 | 9,339,365 | 0 | 9,339,365 | 0 | 9,339,365 |
| TOTAL APPROPRIATIONS | 9,275,314 | 9,238,009 | 9,897,811 | 500 | 9,897,811 | 3,000 | 9,898,311 |
| LESS ESTIMATED REVENUES | 3,642,924 | 3,645,448 | 3,588,087 | | 3,588,087 | | 3,588,087 |
| LESS BOND PROCEEDS | | | | | | | |
| LESS FUND BAL TO TAX RATE | 600,000 | 600,000 | 400,000 | | 400,000 | | 400,000 |
| AMT TO BE RAISED BY TAXES | 5,032,390 | 4,992,561 | 5,909,724 | | 5,909,724 | | 5,910,224 |

2008 SEPARATE - SPECIAL ARTICLES

Town of Conway, NH

| Article No | Article | Board of Selectmen | | Budget Committee | | 1st Sess. Voted |
|-----------------|--|--------------------|-----------------|-------------------|-----------------|-------------------|
| | | Recommended | Not Recommended | Recommended | Not Recommended | |
| SEPARATE | | | | | | |
| 5 | Collective Bargaining Agreement AFSME & Town | 0.00 | | 0.00 | | 0.00 |
| 12 | Raise existing compensation for Board of Selectmen | 2,500.00 | | 2,500.00 | | 2,500.00 |
| | TOTAL SEPARATE ARTICLES | <u>2,500.00</u> | 0.00 | <u>0.00</u> | <u>2,500.00</u> | <u>2,500.00</u> |
| SPECIAL | | | | | | |
| 6 | Maintenance of Town Bldgs & Facilities CRF | 175,000.00 | | 175,000.00 | | 175,000.00 |
| 7 | Capital Reserve Fund for Police Vehicles | 38,000.00 | | 38,000.00 | | 38,000.00 |
| 8 | PEG Expendable Trust Fund | 109,581.00 | | 109,581.00 | | 109,581.00 |
| 9 | Computer Server for the Police Department | 10,900.00 | | 10,900.00 | | 10,900.00 |
| 10 | Motorcycle with Seven Yr Warranty for Police Dept | 15,650.00 | | 15,650.00 | | 15,650.00 |
| 11 | Maintenance & Improvements to Townwide Fire Ponds | 4,000.00 | | 4,000.00 | | 4,000.00 |
| 13 | Increase in Comp f/Supervisors of Checklist for 2008 | 1,200.00 | | 1,200.00 | | 1,200.00 |
| 15 | Tri County Community Action | 13,000.00 | | 13,000.00 | | 13,000.00 |
| 16 | Gibson Center for Senior Services | 32,000.00 | | 32,000.00 | | 32,000.00 |
| 17 | Vaughn Community Service | 3,000.00 | | 3,000.00 | | 3,000.00 |
| 18 | North Conway Day Care | 5,000.00 | | 5,000.00 | | 5,000.00 |
| 19 | Starting Point | 8,750.00 | | 8,750.00 | | 8,750.00 |
| 20 | MWV Chapter of American Red Cross | 7,300.00 | | 7,300.00 | | 7,300.00 |
| 21 | White Mountain Community Health Center | 35,565.00 | | 35,565.00 | | 35,565.00 |
| 22 | Eastern Slope Airport | 10,000.00 | | 10,000.00 | | 10,000.00 |
| 23 | Children Unlimited | 12,000.00 | | 12,000.00 | | 12,000.00 |
| 24 | North Conway Community Center | 75,000.00 | | 75,000.00 | | 75,000.00 |
| 25 | Project Prom | | 500.00 | | 500.00 | |
| | TOTAL SPECIAL ARTICLES | <u>548,646.00</u> | <u>7,800.00</u> | <u>555,946.00</u> | <u>500.00</u> | <u>555,946.00</u> |

**SAMPLE OFFICIAL BALLOT
ANNUAL TOWN ELECTION
CONWAY, NEW HAMPSHIRE
APRIL 8, 2008**

ARTICLE 1: To choose all necessary officers.

FOR SELECTMAN

Three years term – vote for two

“Ned” Joseph Sullivan, III

C. David Weathers

Bob Drinkhall

Write-in _____

Write-in _____

FOR POLICE COMMISSIONERS

Three year term – vote for one

Robert Porter

Write-in _____

FOR PLANNING BOARD

Three year term – vote for two

Theodore Sares

Martha D. Tobin

Write-in _____

Write-in _____

FOR PLANNING BOARD

Two year term – vote for 1

Patricia Sell

Write-in _____

FOR BUDGET COMMITTEE

Three year term – vote for four

Wm. “Bill” Aughton

Betty J. Boucher

Write-in _____

Write-in _____

Write-in _____

Write-in _____

FOR BUDGET COMMITTEE

Two year term – vote for two

Daniel A. Bacon

Write-in _____

Write-in _____

FOR LIBRARY TRUSTEES

Three year term – vote for two

Judith Seddon

Write-in _____

Write-in _____

FOR SUPERVISOR OF CHECKLIST

Six year term – vote for one

John A. Zemla

Write-in _____

ARTICLE 2: To see if the Town will vote to adopt amendment No. 1 to Chapter 147 (Zoning Ordinance) which amends §147.15 DEFINITIONS to add the following definition of a "UTILITY POLE" and renumber the ordinance sections accordingly: UTILITY POLE. A structure which is owned by a government agency or utility company and which is used to support lines and other equipment carrying electricity or communications. Proposed by the Planning Board. Recommended by the Planning Board (6-0-0).

ARTICLE 3: To see if the Town will vote to adopt amendment No. 2 to Chapter 147 (Zoning Ordinance) which amends §147.13.8.6.8.1 as follows: "Illumination. Signs shall not be illuminated from within; signs may be illuminated only by external light. Lighting shall be affixed to and, for dimensional purposes, considered part of the sign structure. Lighting shall be located, directed and/or shielded such that it only sheds light downward and is limited to the message display area. The lighting sources shall be of white light and be energy efficient fixtures when possible. Fixtures ~~Lighting sources~~ shall be metal halide or halogen and located, directed and/or shielded such that no direct light emissions are visible at any point along the property boundary, nor shall they ~~in any way~~ be distracting to vehicular traffic." Submitted by Petition. **Recommended by the Planning Board (5-1-0).**

ARTICLE 4: (Operating Budget) Shall the Town raise and appropriate as an **OPERATING BUDGET**, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant for the purposes set forth therein, totaling Nine Million Three Hundred Thirty Nine Thousand Three Hundred Sixty Five Dollars (**\$9,339,365**). Should this article be defeated the default budget shall be Nine Million One Hundred Thirty Four Thousand Five Hundred Twenty Three Dollars (**\$9,134,523**) which is the same as last year, with certain adjustments required by previous action of the Town of Conway or by law, or the governing body may hold one special meeting in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. **Recommended by the Board of Selectmen (4-0-0). Recommended by the Budget Committee by vote of (5-4-0).**

ARTICLE 5: (Separate-not included in Budget Appropriation Article #4). To see if the Town of Conway will vote to approve the cost items included in a **TWO-YEAR (2008-2009) COLLECTIVE BARGAINING AGREEMENT BETWEEN THE TOWN OF CONWAY AND AFSCME #93, LOCAL 859, DEPARTMENT OF PUBLIC WORKS** which calls for no increase in benefits or costs to the Town for fiscal years 2008 and 2009. This means that the proposed contract results in no additional costs attributable to the increase in benefits over those of the appropriation at current staffing levels paid in the prior fiscal years. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (13-0-0).**

ARTICLE 6: (Special-not included in Budget Appropriation Article 4). To see if the Town will vote to raise and appropriate the sum of One Hundred Seventy Five Thousand Dollars (\$175,000.00) to be placed in the **MAINTENANCE OF TOWN BUILDINGS AND FACILITIES CAPITAL RESERVE FUND** to be used according to the purposes for which the fund was established. This appropriation is in addition to Warrant Article 4, the Operating Budget Article. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (12-1-0).**

ARTICLE 7: (Special-not included in Budget Appropriation Article 4). (Police Vehicles Capital Reserve Fund) To see if the Town will vote to raise and appropriate the sum of Thirty Eight Thousand Dollars (\$38,000) to contribute to the **CAPITAL RESERVE FUND FOR POLICE VEHICLES** to be used according to the purposes for which the fund was established. This appropriation is in addition to Warrant Article 4, the Operating

Budget Article. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (12-1-0).**

ARTICLE 8: (Special-not included in Budget Appropriation Article 4). To see if the Town will vote to raise and appropriate the sum of One Hundred Nine Thousand Five Hundred Eighty One Dollars (\$109,581) from franchise fees to add to the **PEG EXPEND-ABLE TRUST FUND**, to support the operations and equipment needs of the Public Education and Government station. **No property tax funds will be raised to support this warrant article. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (13-0-0).**

ARTICLE 9: (Special-not included in Budget Appropriation Article 4). To see if the Town will vote to raise and appropriate the sum of Ten Thousand Nine Hundred Dollars (\$10,900) to purchase a **COMPUTER SYSTEM SERVER FOR THE POLICE DEPARTMENT. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (11-2-0).**

ARTICLE 10: (Special-not included in Budget Appropriation Article 4). To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Six Hundred Fifty Dollars (\$15,650) to purchase a **MOTORCYCLE WITH SEVEN YEAR EXTENDED WARRANTY PLAN FOR THE POLICE DEPARTMENT. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (8-5-0).**

ARTICLE 11: (Special-not included in Budget Appropriation Article 4). To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000) to fund **MAINTENANCE AND IMPROVEMENTS TO TOWN WIDE FIRE PONDS.** This will be a non-lapsing account per RSA 32:7, VI, and will not lapse until the improvements are completed, or in two years, whichever first occurs. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (13-0-0).**

ARTICLE 12: (Separate-not included in Budget Appropriation Article 4). To see if the Town will vote to raise the existing annual **COMPENSATION FOR THE FIVE MEMBERS OF THE BOARD OF SELECTMEN** by five hundred dollars (\$500.00) each from the current Three Thousand Dollars (\$3,000.00) to Three Thousand Five Hundred Dollars (\$3,500.00) each and to appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500.00) to fund this increase. **Recommended by the Board of Selectmen (5-0-0). Not recommended by the Budget Committee (4-7-2).**

ARTICLE 13: (Special-not included in Budget Appropriation Article 4). To see if the Town will vote to raise the annual **COMPENSATION FOR THE THREE MEMBERS OF THE SUPERVISORS OF THE CHECKLIST** by Four Hundred Dollars (\$400.00) each from the current \$1,000.00 each to \$1,400.00 and to appropriate the sum of Twelve Hundred Dollars (\$1,200.00) to fund this increase for 2008 only, after which the compensation will be reduced to the current \$1,000 per supervisor annually. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (13-0-0).**

ARTICLE 14: To see if the Town of Conway will vote to modify the **ELDERLY EXEMPTION FROM PROPERTY TAX** pursuant to 72:39b as follows:

To qualify, the person must have been a resident of New Hampshire for at least three years as of April 1 of the tax year in which application is made; own the real estate individually or jointly, or if the real estate is owned by his or her spouse, they must have been married for at least five years. In addition, the taxpayer must have a net income of less than \$21,500 or, if married, a combined net income of less than \$30,000; and own net assets not in excess of \$50,000, excluding the value of the person's residence.

Submitted by the Board of Selectmen. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (12-0-1).**

ARTICLE 15: (Special-not included in Budget Appropriation Article #4). To see if the Town will vote to raise and appropriate the sum of Thirteen Thousand Dollars (\$13,000) for **TRI-COUNTY COMMUNITY ACTION** for the purpose of continuing services of the Fuel Assistance Program for the residents of Conway. Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (11-2-0).**

ARTICLE 16: (Special-not included in Budget Appropriation Article #4). To see if the Town will vote to raise and appropriate the sum of Thirty Two Thousand Dollars (\$32,000) to support the Conway home delivered meals (Meals on Wheels), congregate meals, transportation and program services provided by **THE GIBSON CENTER FOR SENIOR SERVICES, INC.** Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (12-1-0).**

ARTICLE 17: (Special-not included in Budget Appropriation Article #4). To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000) for **VAUGHAN COMMUNITY SERVICE, INC.** Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (12-0-1).**

ARTICLE 18: (Special-not included in Budget Appropriation Article #4). To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) for **NORTH CONWAY DAY CARE.** Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (9-3-1).**

ARTICLE 19: (Special-not included in Budget Appropriation Article #4). To see if the Town will vote to raise and appropriate the sum of Eight Thousand Seven Hundred Fifty Dollars (\$8,750) in support of **STARTING POINT** providing crisis services to the victims of domestic and sexual violence and their children. Submitted by petition. **Recommended by the Board of Selectmen (4-0-1). Recommended by the Budget Committee (8-4-1).**

ARTICLE 20: (Special-not included in Budget Appropriation Article #4). To see if the Town will vote to raise and appropriate the sum of Seven Thousand Three Hundred Dollars (\$7,300) to help defray the costs of Service Delivery of the **MOUNT WASHINGTON VALLEY CHAPTER OF THE AMERICAN RED CROSS** for disaster relief for the citizens of Conway. Submitted by petition. **Recommended by the Board of Selectmen (4-0-0). Recommended by the Budget Committee (5-4-0).**

ARTICLE 21: (Special-not included in Budget Appropriation Article #4). To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand Five Hundred Sixty Five Dollars (\$35,565) for the support of **WHITE MOUNTAIN COMMUNITY HEALTH CENTER** to help meet the healthcare needs of the uninsured and underinsured residents of the Town of Conway. Submitted by petition. **Recommended by the Board of Selectmen (4-0-1). Recommended by the Budget Committee (9-4-0).**

ARTICLE 22: (Special- not included in Budget Appropriation Article #4). To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) for the support of the **EASTERN SLOPE AIRPORT AUTHORITY** Master Plan and Matching Grant Funds. Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (10-2-1).**

ARTICLE 23: (Special-not included in Budget Appropriation Article #4). To see if the Town will vote to raise and appropriate the sum of Twelve Thousand Dollars (\$12,000) for the Early Supports & Services Program (birth to 3 years) of **CHILDREN UNLIMITED, INC.**

Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (10-3-0).**

ARTICLE 24: (Special-not included in Budget Appropriation Article #4). To see if the Town will vote to raise and appropriate the sum of Seventy Five Thousand Dollars (\$75,000), said sum to be allocated to the **NORTH CONWAY COMMUNITY CENTER** for programs of the North Conway Community Center. Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (13-0-0).**

ARTICLE 25: Special-not included in Budget Appropriation Article #4). To see if the Town of Conway will vote to raise and appropriate the sum of Five Hundred Dollars (\$500) to help fund PROJECT PROM, a start-up safety initiative, for our high school seniors. Submitted by petition. **Not recommended by the Board of Selectmen (0-5-0). Not recommended by the Budget Committee (0-12-1).**

ARTICLE 26: To see if the Town will vote to authorize the Board of Selectmen to appoint a **CAPITAL IMPROVEMENT PROGRAM COMMITTEE**, pursuant to RSA 674:5, to prepare and amend a recommended program of capital improvement projects over a period of at least 6 years.

ARTICLE 27: Shall we adopt the provisions of RSA 72:37-b for the **EXEMPTION FOR THE DISABLED** to any person that is eligible under title II or Title XVI of the federal Social Security Act? To qualify, the person must have been a New Hampshire resident for at least five years and own and occupy the real estate individually or jointly, or if the real estate is owned by a spouse, they must have been married for at least five consecutive years. In addition, the taxpayer must have a net household income of not more than \$19,000, or if married, a combined net household income of not more than \$25,000, and own net household assets of not more than \$50,000, excluding the value of the residence. The exemption for qualified taxpayers shall be \$37,500 deducted from the assessed value. *footnote* similar exemption adopted by Conway for the elderly RSA 72:43-H (Submitted by Petition). **Recommended by the Board of Selectmen (4-0-0). Recommended by the Budget Committee (9-0-0).**

ARTICLE 28: To see if the Town will vote to approve the following resolution to be forwarded to our State Representatives, our State Senator and our Governor:

Resolved: We the citizens of Conway, NH believe in a New Hampshire that is just and fair. The property tax has become unjust and unfair. State leaders who take a pledge for no new taxes perpetuate higher and higher property taxes. We call on our State Representatives, our State Senator and our Governor to reject the "Pledge", have an open discussion covering all options, and adopt a revenue system that lowers property taxes.

(Submitted by Petition).

ARTICLE 29: To see if the Town will vote to accept Jefferson Road and Lincoln Circle (off Old Mill Road) in the subdivision of Lincoln Estates. (Submitted by Petition). **Recommended by the Board of Selectmen (5-0-0).**

ARTICLE 30: To see if the Town Conway will vote to take over the maintenance of the roads, Heather Hill Road, Highpoint Road, Holly Ridge Road and Grandview Road to number 525, in the subdivision of Hales Estates. (Submitted by Petition). **Not recommended by the Board of Selectmen (0-5-0).**

ARTICLE 31: To see if the Town will vote to extinguish right, title, and interest, if any, in the portion of "Burbank Road" so called, which was "totally discontinued, completely and absolutely" by passing article 35 at the 2007 Annual Town Meeting, and release said

rights back to the abutters of record provided that all existing rights of way or easements held by abutters shall be preserved. Said portion of Burbank Road is described as follows: Beginning at the northeasterly corner of the land of E.A.R. Revocable Trust (shown as parcel 8 on tax map 259), thence running generally westerly along the southern edge of said Burbank Road 605.28 feet, more or less, to the northwesterly corner of land of William Green (shown as parcel 12 on tax map 260); thence turning and running northerly 24.75 feet, more or less, across Burbank Road to the northern edge thereof; thence turning and running easterly along the northern edge of Burbank Road to a point 33 feet, more or less, west of the southerly corner of the land of Russell/Shaffner (shown as parcel 7 on tax map 259) and thence turning and running southerly 24.75 feet, more or less, to the point of beginning. (Submitted by Petition) **(Recommended by the Board of Selectmen 4-0-0)**

**TOWN OF CONWAY
BALLOT WORKSHEET
APRIL 8, 2008**

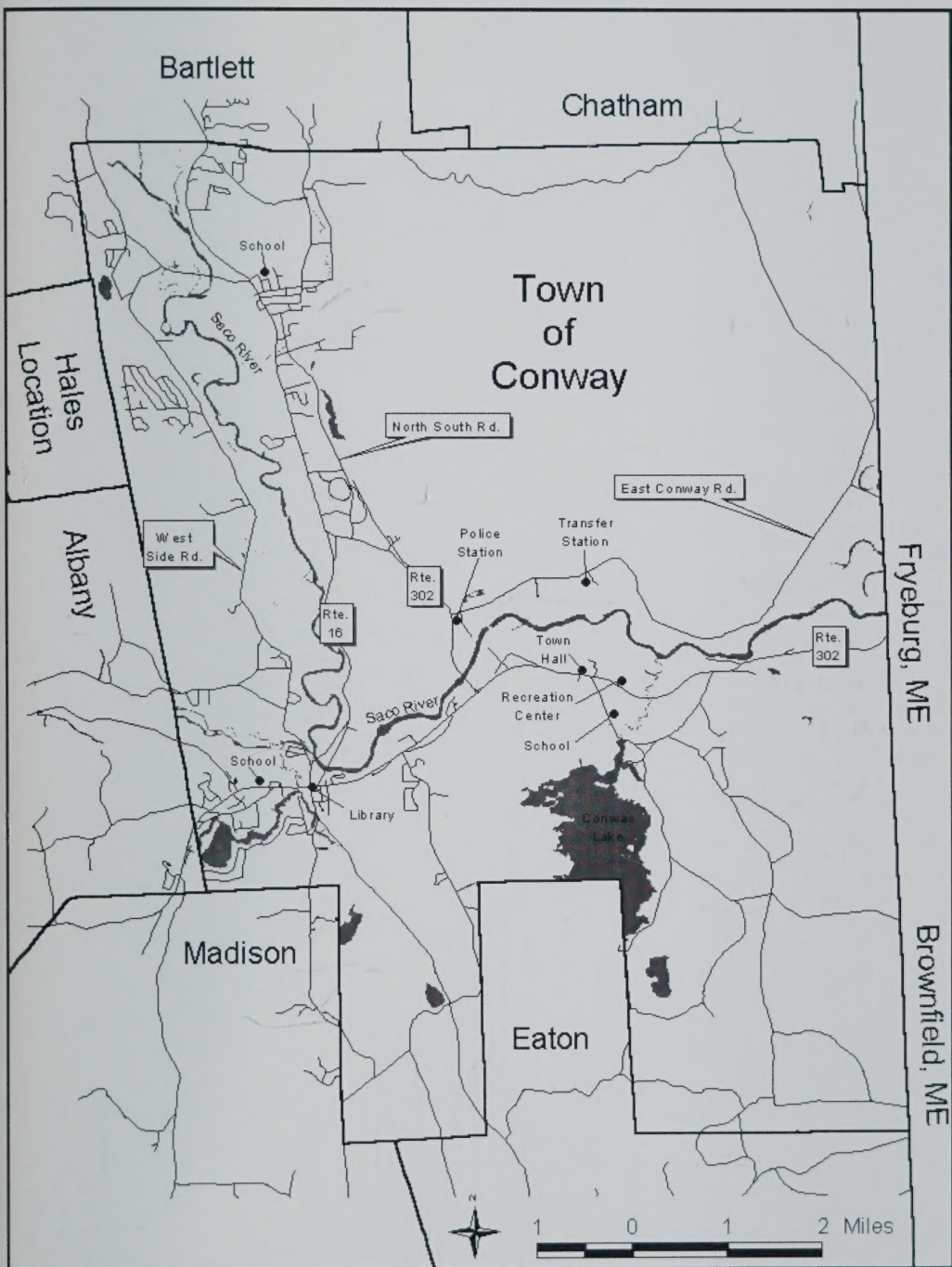
TOWN

- | | | | |
|-------------------------|-------|-------|---|
| 1) Elect Town Officials | 21) Y | N | |
| 2) Y | N | 22) Y | N |
| 3) Y | N | 23) Y | N |
| 4) Y | N | 24) Y | N |
| 5) Y | N | 25) Y | N |
| 6) Y | N | 26) Y | N |
| 7) Y | N | 27) Y | N |
| 8) Y | N | 28) Y | N |
| 9) Y | N | 29) Y | N |
| 10) Y | N | 30) Y | N |
| 11) Y | N | 31) Y | N |
| 12) Y | N | | |
| 13) Y | N | | |
| 14) Y | N | | |
| 15) Y | N | | |
| 16) Y | N | | |
| 17) Y | N | | |
| 18) Y | N | | |
| 19) Y | N | | |
| 20) Y | N | | |

DATE DUE

GAYLORD

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conway@conwaynh.org

TOWN DEPARTMENTS:

| | |
|--------------------------------|---|
| Animal Control Officer | 603/356-5715 |
| Assessing | 603/447-3811 x19 |
| Building Department | 603/447-3855 x23 |
| Emergency Management | 603/447-3811 x13 |
| Finance | 603/447-3855 x23 |
| Health Officer | 603/447-3855 x23 |
| Planning/Zoning | 603/447-3855 x23 |
| Police Dept | 603/356-5715 or 911 for Fire, Medical or Emergency Services |
| Public Library | 603/447-5552 |
| Public Works | 603/447-3855 x23 |
| Recreation Dept & Teen Ctr | 603/447-5680 |
| Selectmen | 603/447-3811 x10 |
| Town Clerk & Tax Collector | 603/447-3822 |
| Town Manager | 603/447-3811 x10 |
| Transfer Station/Recycling Ctr | 603/356-2272 |
| Welfare | 603/447-3811 x14 |

FIRE DEPARTMENTS (non-emergency):

| | |
|--------------------------|--------------|
| Center Conway Fire Dept | 603/447-5671 |
| Conway Village Fire Dept | 603/447-2681 |
| East Conway Fire Dept | 603/939-2499 |
| North Conway Fire Dept | 603/356-5327 |
| Redstone Fire Dept | 603-356-8800 |

POST OFFICES:

| | |
|----------------|--------------|
| Center Conway | 603/447-5148 |
| Conway Village | 603/447-5160 |
| Fryeburg ME | 207/935-2453 |
| Intervale | 603/356-2315 |
| Kearsarge | 603/356-5978 |
| North Conway | 603/356-2293 |

SCHOOLS:

| | |
|-------------------------------|--------------|
| SAU#9 Superintendent's Office | 603/447-8368 |
| Conway Elementary | 603/447-3369 |
| John Fuller Elementary | 603/356-5381 |
| Kennett High School | 603/447-4343 |
| Kennett Middle School | 603/447-6364 |
| Pine Tree Elementary | 603/447-2882 |

WATER/SEWER:

| | |
|------------------------------|--------------|
| Conway Village Fire District | 603/447-5470 |
| North Conway Water Precinct | 603/356-5382 |

OTHER SERVICES:

| | |
|--|----------------|
| Cable TV-Time Warner Cable | 1-877/596-5366 |
| Carroll County Superior Court | 603/539-2201 |
| Carroll County Commissioners | |
| Chamber of Commerce-Conway | 603/447-2639 |
| Chamber of Commerce-MWV | 603/356-5701 |
| Conway Area Humane Society | 603/447-5955 |
| Conway Historical Society | 603/447-5551 |
| District Court for Northern Carroll County-(Conway) | 603/356-7710 |
| Eastern Slope Airport | 207/935-2800 |
| Electric-NH Electric Co-op (Business) | 800/698-2004 |
| Electric-NH Electric Co-op (Outages) | 800/343-6432 |
| Electric-PSNH | 800/662-7764 |
| Fish & Game Dept | 603/271-3422 |
| Health & Human Services | 603/447-3841 |
| Marine Patrol | 603/293-2037 |
| Memorial Hospital | 603/356-5461 |
| MWV Economic Council | 603/447-6622 |
| New Hampshire Works | 603/447-5924 |
| Saco River Ranger Station | 603/447-5448 |
| Social Security Admin (Littleton) | 603/444-0444 |
| State Highway Department | 603/447-5783 |
| Valley Vision Channel 3 | 603/356-8941 |
| Verizon | 1-800/870-9999 |

DIAL 911 FOR FIRE, MEDICAL OR EMERGENCY SERVICES